

## 平成19年度

### 熊谷市一般会計

### 歳入歳出決算書

|          |                |   |
|----------|----------------|---|
| 歳入決算額    | 60,521,706,400 | 円 |
| 歳出決算額    | 57,254,569,245 | 円 |
| 歳入歳出差引残額 | 3,267,137,155  | 円 |
| うち翌年度へ繰越 | 3,267,137,155  | 円 |

平成20年9月3日提出

埼玉県熊谷市長 富岡 清

歳入

単位 円

| 款             | 項             | 予算現額           | 調定額            | 収入済額           | 不納欠損額       | 収入未済額         | 予算現額と収入済額との比較 |
|---------------|---------------|----------------|----------------|----------------|-------------|---------------|---------------|
| 1 市税          |               | 32,167,453,000 | 35,736,061,958 | 32,614,743,636 | 244,086,537 | 2,877,231,785 | 447,290,636   |
|               | 1 市民税         | 16,336,250,000 | 17,617,276,072 | 16,513,456,087 | 95,678,525  | 1,008,141,460 | 177,206,087   |
|               | 2 固定資産税       | 12,392,947,000 | 14,336,483,429 | 12,601,457,170 | 126,463,890 | 1,608,562,369 | 208,510,170   |
|               | 3 軽自動車税       | 267,960,000    | 324,428,292    | 282,522,149    | 4,164,246   | 37,741,897    | 14,562,149    |
|               | 4 市たばこ税       | 1,559,562,000  | 1,560,377,637  | 1,560,377,637  | 0           | 0             | 815,637       |
|               | 5 特別土地保有税     | 1,000          | 340,400        | 0              | 340,400     | 0             | △1,000        |
|               | 6 入湯税         | 703,000        | 773,850        | 773,850        | 0           | 0             | 70,850        |
|               | 7 都市計画税       | 1,610,030,000  | 1,896,382,278  | 1,656,156,743  | 17,439,476  | 222,786,059   | 46,126,743    |
| 2 地方譲与税       |               | 959,598,000    | 959,598,000    | 959,598,000    | 0           | 0             | 0             |
|               | 1 自動車重量譲与税    | 713,204,000    | 713,204,000    | 713,204,000    | 0           | 0             | 0             |
|               | 2 地方道路譲与税     | 246,394,000    | 246,394,000    | 246,394,000    | 0           | 0             | 0             |
| 3 利子割交付金      |               | 111,738,000    | 111,738,000    | 111,738,000    | 0           | 0             | 0             |
|               | 1 利子割交付金      | 111,738,000    | 111,738,000    | 111,738,000    | 0           | 0             | 0             |
| 4 配当割交付金      |               | 116,980,000    | 116,980,000    | 116,980,000    | 0           | 0             | 0             |
|               | 1 配当割交付金      | 116,980,000    | 116,980,000    | 116,980,000    | 0           | 0             | 0             |
| 5 株式等譲渡所得割交付金 |               | 91,457,000     | 65,876,000     | 65,876,000     | 0           | 0             | △25,581,000   |
|               | 1 株式等譲渡所得割交付金 | 91,457,000     | 65,876,000     | 65,876,000     | 0           | 0             | △25,581,000   |
| 6 地方消費税交付金    |               | 1,944,178,000  | 1,944,178,000  | 1,944,178,000  | 0           | 0             | 0             |
|               | 1 地方消費税交付金    | 1,944,178,000  | 1,944,178,000  | 1,944,178,000  | 0           | 0             | 0             |
| 7 ゴルフ場利用税交付金  |               | 82,489,000     | 82,489,809     | 82,489,809     | 0           | 0             | 809           |
|               | 1 ゴルフ場利用税交付金  | 82,489,000     | 82,489,809     | 82,489,809     | 0           | 0             | 809           |
| 8 自動車取得税交付金   |               | 757,147,000    | 707,309,000    | 707,309,000    | 0           | 0             | △49,838,000   |
|               | 1 自動車取得税交付金   | 757,147,000    | 707,309,000    | 707,309,000    | 0           | 0             | △49,838,000   |
| 9 地方特例交付金     |               | 204,557,000    | 204,557,000    | 204,557,000    | 0           | 0             | 0             |
|               | 1 地方特例交付金     | 87,404,000     | 87,404,000     | 87,404,000     | 0           | 0             | 0             |
|               | 2 特別交付金       | 117,153,000    | 117,153,000    | 117,153,000    | 0           | 0             | 0             |

歳入

単位 円

| 款              | 項             | 予算現額          | 調定額           | 収入済額          | 不納欠損額     | 収入未済額      | 予算現額と収入<br>済額との比較 |
|----------------|---------------|---------------|---------------|---------------|-----------|------------|-------------------|
| 10 地方交付税       |               | 3,305,046,000 | 3,305,046,000 | 3,305,046,000 | 0         | 0          | 0                 |
|                | 1 地方交付税       | 3,305,046,000 | 3,305,046,000 | 3,305,046,000 | 0         | 0          | 0                 |
| 11 交通安全対策特別交付金 |               | 45,800,000    | 47,898,000    | 47,898,000    | 0         | 0          | 2,098,000         |
|                | 1 交通安全対策特別交付金 | 45,800,000    | 47,898,000    | 47,898,000    | 0         | 0          | 2,098,000         |
| 12 分担金及び負担金    |               | 819,224,000   | 910,036,343   | 831,825,928   | 2,317,200 | 75,893,215 | 12,601,928        |
|                | 1 負担金         | 819,224,000   | 910,036,343   | 831,825,928   | 2,317,200 | 75,893,215 | 12,601,928        |
| 13 使用料及び手数料    |               | 895,545,000   | 961,659,549   | 933,937,268   | 702,970   | 27,019,311 | 38,392,268        |
|                | 1 使用料         | 712,395,000   | 770,242,932   | 747,191,411   | 74,100    | 22,977,421 | 34,796,411        |
|                | 2 手数料         | 183,150,000   | 191,416,617   | 186,745,857   | 628,870   | 4,041,890  | 3,595,857         |
| 14 国庫支出金       |               | 5,079,268,000 | 4,910,313,050 | 4,910,313,050 | 0         | 0          | △168,954,950      |
|                | 1 国庫負担金       | 3,808,306,000 | 3,737,276,797 | 3,737,276,797 | 0         | 0          | △71,029,203       |
|                | 2 国庫補助金       | 1,232,676,000 | 1,127,330,633 | 1,127,330,633 | 0         | 0          | △105,345,367      |
|                | 3 委託金         | 38,286,000    | 45,705,620    | 45,705,620    | 0         | 0          | 7,419,620         |
| 15 県支出金        |               | 2,758,892,000 | 2,866,888,501 | 2,866,888,501 | 0         | 0          | 107,996,501       |
|                | 1 県負担金        | 1,231,705,000 | 1,243,374,807 | 1,243,374,807 | 0         | 0          | 11,669,807        |
|                | 2 県補助金        | 981,132,000   | 977,198,843   | 977,198,843   | 0         | 0          | △3,933,157        |
|                | 3 委託金         | 546,055,000   | 646,314,851   | 646,314,851   | 0         | 0          | 100,259,851       |
| 16 財産収入        |               | 100,768,000   | 112,250,804   | 112,096,326   | 0         | 154,478    | 11,328,326        |
|                | 1 財産運用収入      | 86,793,000    | 90,260,517    | 90,106,039    | 0         | 154,478    | 3,313,039         |
|                | 2 財産売払収入      | 13,975,000    | 21,990,287    | 21,990,287    | 0         | 0          | 8,015,287         |
| 17 寄附金         |               | 5,277,000     | 5,423,463     | 5,423,463     | 0         | 0          | 146,463           |
|                | 1 寄附金         | 5,277,000     | 5,423,463     | 5,423,463     | 0         | 0          | 146,463           |
| 18 繰入金         |               | 214,902,000   | 214,381,705   | 214,381,705   | 0         | 0          | △520,295          |
|                | 1 基金繰入金       | 214,902,000   | 214,381,705   | 214,381,705   | 0         | 0          | △520,295          |
| 19 繰越金         |               | 4,156,770,000 | 4,156,770,217 | 4,156,770,217 | 0         | 0          | 217               |
|                | 1 繰越金         | 4,156,770,000 | 4,156,770,217 | 4,156,770,217 | 0         | 0          | 217               |

歳入

単位 円

| 歳入<br>款  | 項             | 予算現額           | 調定額            | 収入済額           | 不納欠損額       | 収入未済額         | 予算現額と収入<br>済額との比較 |
|----------|---------------|----------------|----------------|----------------|-------------|---------------|-------------------|
| 20 諸収入   |               | 2,488,580,000  | 2,841,607,285  | 2,386,656,497  | 4,062,676   | 450,888,112   | △101,923,503      |
|          | 1 延滞金、加算金及び過料 | 21,000,000     | 30,480,922     | 30,480,922     | 0           | 0             | 9,480,922         |
|          | 2 市預金利子       | 2,865,000      | 15,526,955     | 15,526,955     | 0           | 0             | 12,661,955        |
|          | 3 貸付金元利収入     | 1,129,155,000  | 1,291,020,356  | 845,374,262    | 4,062,676   | 441,583,418   | △283,780,738      |
|          | 4 受託事業収入      | 11,940,000     | 15,274,950     | 15,274,950     | 0           | 0             | 3,334,950         |
|          | 5 雑入          | 1,323,620,000  | 1,489,304,102  | 1,479,999,408  | 0           | 9,304,694     | 156,379,408       |
| 21 市債    |               | 4,428,100,000  | 3,943,000,000  | 3,943,000,000  | 0           | 0             | △485,100,000      |
|          | 1 市債          | 4,428,100,000  | 3,943,000,000  | 3,943,000,000  | 0           | 0             | △485,100,000      |
| 歳入<br>合計 |               | 60,733,769,000 | 64,204,062,684 | 60,521,706,400 | 251,169,383 | 3,431,186,901 | △212,062,600      |

| 款        | 項           | 予算現額           | 支出済額           | 翌年度繰越額      | 不用額           | 予算現額と支出済額との比較 |
|----------|-------------|----------------|----------------|-------------|---------------|---------------|
| 1 議会費    |             | 466,604,000    | 438,930,127    | 0           | 27,673,873    | 27,673,873    |
|          | 1 議会費       | 466,604,000    | 438,930,127    | 0           | 27,673,873    | 27,673,873    |
| 2 総務費    |             | 9,729,622,135  | 9,502,790,288  | 1,819,000   | 225,012,847   | 226,831,847   |
|          | 1 総務管理費     | 7,983,423,135  | 7,778,164,791  | 0           | 205,258,344   | 205,258,344   |
|          | 2 徴税費       | 924,046,000    | 909,841,911    | 0           | 14,204,089    | 14,204,089    |
|          | 3 戸籍住民基本台帳費 | 429,964,651    | 428,819,308    | 0           | 1,145,343     | 1,145,343     |
|          | 4 選挙費       | 323,261,037    | 319,999,551    | 1,819,000   | 1,442,486     | 3,261,486     |
|          | 5 統計調査費     | 24,437,312     | 23,292,976     | 0           | 1,144,336     | 1,144,336     |
|          | 6 監査委員費     | 44,490,000     | 42,671,751     | 0           | 1,818,249     | 1,818,249     |
| 3 民生費    |             | 16,872,432,000 | 15,785,898,022 | 0           | 1,086,533,978 | 1,086,533,978 |
|          | 1 社会福祉費     | 8,072,686,832  | 7,137,447,793  | 0           | 935,239,039   | 935,239,039   |
|          | 2 児童福祉費     | 6,207,210,000  | 6,104,596,679  | 0           | 102,613,321   | 102,613,321   |
|          | 3 生活保護費     | 2,592,535,168  | 2,543,853,550  | 0           | 48,681,618    | 48,681,618    |
| 4 衛生費    |             | 5,083,767,755  | 4,877,849,023  | 0           | 205,918,732   | 205,918,732   |
|          | 1 保健衛生費     | 1,667,880,755  | 1,552,116,991  | 0           | 115,763,764   | 115,763,764   |
|          | 2 清掃費       | 3,415,887,000  | 3,325,732,032  | 0           | 90,154,968    | 90,154,968    |
| 5 労働費    |             | 456,615,000    | 453,326,983    | 0           | 3,288,017     | 3,288,017     |
|          | 1 労働諸費      | 456,615,000    | 453,326,983    | 0           | 3,288,017     | 3,288,017     |
| 6 農林水産業費 |             | 2,438,137,000  | 2,369,588,887  | 0           | 68,548,113    | 68,548,113    |
|          | 1 農業費       | 2,436,260,000  | 2,368,079,858  | 0           | 68,180,142    | 68,180,142    |
|          | 2 林業費       | 1,877,000      | 1,509,029      | 0           | 367,971       | 367,971       |
| 7 商工費    |             | 1,281,413,000  | 962,606,605    | 0           | 318,806,395   | 318,806,395   |
|          | 1 商工費       | 1,281,413,000  | 962,606,605    | 0           | 318,806,395   | 318,806,395   |
| 8 土木費    |             | 8,026,600,900  | 7,483,737,107  | 104,211,162 | 438,652,631   | 542,863,793   |
|          | 1 土木管理費     | 503,471,000    | 489,869,251    | 0           | 13,601,749    | 13,601,749    |
|          | 2 道路橋りょう費   | 1,292,780,650  | 1,231,372,416  | 15,288,000  | 46,120,234    | 61,408,234    |

| 款       | 項       | 予算現額           | 支出済額           | 翌年度繰越額      | 不用額           | 予算現額と支出<br>済額との比較 |
|---------|---------|----------------|----------------|-------------|---------------|-------------------|
|         | 3 河川費   | 689,177,000    | 674,182,155    | 0           | 14,994,845    | 14,994,845        |
|         | 4 都市計画費 | 5,370,126,290  | 4,932,086,974  | 88,923,162  | 349,116,154   | 438,039,316       |
|         | 5 住宅費   | 171,045,960    | 156,226,311    | 0           | 14,819,649    | 14,819,649        |
| 9 消防費   |         | 2,809,032,000  | 2,734,451,981  | 0           | 74,580,019    | 74,580,019        |
|         | 1 消防費   | 2,809,032,000  | 2,734,451,981  | 0           | 74,580,019    | 74,580,019        |
| 10 教育費  |         | 7,115,511,000  | 6,280,539,727  | 460,000,000 | 374,971,273   | 834,971,273       |
|         | 1 教育総務費 | 1,050,444,563  | 938,663,280    | 0           | 111,781,283   | 111,781,283       |
|         | 2 小学校費  | 1,158,422,069  | 1,044,515,097  | 60,000,000  | 53,906,972    | 113,906,972       |
|         | 3 中学校費  | 1,500,211,971  | 976,658,596    | 400,000,000 | 123,553,375   | 523,553,375       |
|         | 4 高等学校費 | 226,367,839    | 206,464,314    | 0           | 19,903,525    | 19,903,525        |
|         | 5 幼稚園費  | 99,731,200     | 96,793,697     | 0           | 2,937,503     | 2,937,503         |
|         | 6 社会教育費 | 1,453,349,167  | 1,408,502,760  | 0           | 44,846,407    | 44,846,407        |
|         | 7 保健体育費 | 1,626,984,191  | 1,608,941,983  | 0           | 18,042,208    | 18,042,208        |
| 11 公債費  |         | 6,369,923,000  | 6,364,850,495  | 0           | 5,072,505     | 5,072,505         |
|         | 1 公債費   | 6,369,923,000  | 6,364,850,495  | 0           | 5,072,505     | 5,072,505         |
| 12 予備費  |         | 84,111,210     | 0              | 0           | 84,111,210    | 84,111,210        |
|         | 1 予備費   | 84,111,210     | 0              | 0           | 84,111,210    | 84,111,210        |
| 歳 出 合 計 |         | 60,733,769,000 | 57,254,569,245 | 566,030,162 | 2,913,169,593 | 3,479,199,755     |