議案第５９号

令和７年度

熊谷市一般会計

歳入歳出決算書

歳　入　決　算　額	８９，０１２，５０５，２６９　円
歳　出　決　算　額	８３，２２１，３２８，３０６　円
歳入歳出差引残額	５，７９１，１７６，９６３　円
うち翌年度へ繰越	５，７９１，１７６，９６３　円

令和８年８月３１日提出

埼玉県熊谷市長　小　林　　哲　也

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市税		31,893,058,000	32,546,087,051	32,113,852,492	28,744,408	403,490,151	220,794,492
	1 市民税	14,898,900,000	15,251,529,764	15,008,211,697	16,410,761	226,907,306	109,311,697
	2 固定資産税	13,166,213,000	13,394,980,062	13,246,659,618	8,977,921	139,342,523	80,446,618
	3 軽自動車税	628,700,000	676,609,276	652,694,316	2,464,674	21,450,286	23,994,316
	4 市たばこ税	1,355,445,000	1,349,866,818	1,349,866,818	0	0	△5,578,182
	5 都市計画税	1,842,000,000	1,871,186,381	1,854,505,293	891,052	15,790,036	12,505,293
	6 入湯税	1,800,000	1,914,750	1,914,750	0	0	114,750
2 地方譲与税		626,992,000	673,009,000	673,009,000	0	0	46,017,000
	1 地方揮発油譲与税	148,000,000	149,956,000	149,956,000	0	0	1,956,000
	2 自動車重量譲与税	455,000,000	498,247,000	498,247,000	0	0	43,247,000
	3 森林環境譲与税	23,992,000	24,806,000	24,806,000	0	0	814,000
3 利子割交付金		17,000,000	48,098,000	48,098,000	0	0	31,098,000
	1 利子割交付金	17,000,000	48,098,000	48,098,000	0	0	31,098,000
4 配当割交付金		192,000,000	253,516,000	253,516,000	0	0	61,516,000
	1 配当割交付金	192,000,000	253,516,000	253,516,000	0	0	61,516,000
5 株式等譲渡所得割交付金		180,000,000	421,911,000	421,911,000	0	0	241,911,000
	1 株式等譲渡所得割交付金	180,000,000	421,911,000	421,911,000	0	0	241,911,000
6 法人事業税交付金		492,000,000	499,126,000	499,126,000	0	0	7,126,000
	1 法人事業税交付金	492,000,000	499,126,000	499,126,000	0	0	7,126,000
7 地方消費税交付金		4,900,000,000	5,342,411,000	5,342,411,000	0	0	442,411,000
	1 地方消費税交付金	4,900,000,000	5,342,411,000	5,342,411,000	0	0	442,411,000
8 ゴルフ場利用税交付金		63,000,000	68,159,216	68,159,216	0	0	5,159,216
	1 ゴルフ場利用税交付金	63,000,000	68,159,216	68,159,216	0	0	5,159,216
9 環境性能割交付金		157,000,000	137,344,104	137,344,104	0	0	△19,655,896
	1 環境性能割交付金	157,000,000	137,344,104	137,344,104	0	0	△19,655,896
10 地方特例交付金		177,995,000	176,390,000	176,390,000	0	0	△1,605,000

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 地方特例交付金	170,000,000	168,328,000	168,328,000	0	0	△1,672,000
	2 新型コロナウイルス感染症対策地方税減収補填特別交付金	7,995,000	8,062,000	8,062,000	0	0	67,000
11 地方交付税		8,691,141,000	8,832,873,000	8,832,873,000	0	0	141,732,000
	1 地方交付税	8,691,141,000	8,832,873,000	8,832,873,000	0	0	141,732,000
12 交通安全対策特別交付金		20,800,000	20,604,000	20,604,000	0	0	△196,000
	1 交通安全対策特別交付金	20,800,000	20,604,000	20,604,000	0	0	△196,000
13 分担金及び負担金		23,634,000	26,614,032	22,393,432	23,900	4,196,700	△1,240,568
	1 負担金	23,634,000	26,614,032	22,393,432	23,900	4,196,700	△1,240,568
14 使用料及び手数料		736,030,000	763,844,374	746,617,016	6,700	17,220,658	10,587,016
	1 使用料	634,421,000	663,344,694	646,117,336	6,700	17,220,658	11,696,336
	2 手数料	101,609,000	100,499,680	100,499,680	0	0	△1,109,320
15 国庫支出金		18,679,219,023	16,283,043,650	16,283,043,650	0	0	△2,396,175,373
	1 国庫負担金	12,394,119,000	12,201,171,291	12,201,171,291	0	0	△192,947,709
	2 国庫補助金	6,243,198,023	4,027,852,465	4,027,852,465	0	0	△2,215,345,558
	3 委託金	41,902,000	54,019,894	54,019,894	0	0	12,117,894
16 県支出金		6,268,077,000	5,951,663,823	5,951,663,823	0	0	△316,413,177
	1 県負担金	4,219,618,000	4,139,420,483	4,139,420,483	0	0	△80,197,517
	2 県補助金	1,450,967,000	1,244,233,483	1,244,233,483	0	0	△206,733,517
	3 委託金	597,492,000	568,009,857	568,009,857	0	0	△29,482,143
17 財産収入		159,866,000	232,640,853	232,640,853	0	0	72,774,853
	1 財産運用収入	148,211,000	148,993,730	148,993,730	0	0	782,730
	2 財産売払収入	11,655,000	83,647,123	83,647,123	0	0	71,992,123
18 寄附金		120,423,000	122,222,258	122,222,258	0	0	1,799,258
	1 寄附金	120,423,000	122,222,258	122,222,258	0	0	1,799,258
19 繰入金		498,355,000	480,067,748	480,067,748	0	0	△18,287,252

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 基金繰入金	498,355,000	480,067,748	480,067,748	0	0	△18,287,252
20 繰越金		5,506,873,575	5,506,873,883	5,506,873,883	0	0	308
	1 繰越金	5,506,873,575	5,506,873,883	5,506,873,883	0	0	308
21 諸収入		3,395,229,000	4,065,119,149	3,445,988,794	19,369,817	599,760,538	50,759,794
	1 延滞金、加算金及び過料	39,000,000	28,408,043	28,428,160	0	△20,117	△10,571,840
	2 市預金利子	1,669,000	3,038,048	3,038,048	0	0	1,369,048
	3 貸付金元利収入	399,396,000	790,488,560	398,022,319	0	392,466,241	△1,373,681
	4 受託事業収入	96,116,000	105,095,802	105,095,802	0	0	8,979,802
	5 雑入	2,859,048,000	3,138,088,696	2,911,404,465	19,369,817	207,314,414	52,356,465
22 市債		9,663,000,000	7,633,700,000	7,633,700,000	0	0	△2,029,300,000
	1 市債	9,663,000,000	7,633,700,000	7,633,700,000	0	0	△2,029,300,000
歳　　入　　合　　計		92,461,692,598	90,085,318,141	89,012,505,269	48,144,825	1,024,668,047	△3,449,187,329

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		447,728,000	431,305,820	0	16,422,180	16,422,180
	1 議会費	447,728,000	431,305,820	0	16,422,180	16,422,180
2 総務費		8,803,107,000	7,699,812,640	445,635,150	657,659,210	1,103,294,360
	1 総務管理費	6,891,550,000	5,988,962,825	445,635,150	456,952,025	902,587,175
	2 徴税費	835,576,000	753,394,134	0	82,181,866	82,181,866
	3 戸籍住民基本台帳費	552,067,000	507,308,289	0	44,758,711	44,758,711
	4 選挙費	348,558,000	285,491,201	0	63,066,799	63,066,799
	5 統計調査費	132,839,000	125,806,669	0	7,032,331	7,032,331
	6 監査委員費	42,517,000	38,849,522	0	3,667,478	3,667,478
3 民生費		42,255,984,423	40,833,652,537	15,233,000	1,407,098,886	1,422,331,886
	1 社会福祉費	17,985,998,023	17,360,105,063	0	625,892,960	625,892,960
	2 児童福祉費	19,557,948,400	18,864,001,360	15,233,000	678,714,040	693,947,040
	3 生活保護費	4,712,038,000	4,609,546,114	0	102,491,886	102,491,886
4 衛生費		6,334,219,000	5,855,284,542	0	478,934,458	478,934,458
	1 保健衛生費	2,770,517,000	2,420,245,196	0	350,271,804	350,271,804
	2 清掃費	3,563,702,000	3,435,039,346	0	128,662,654	128,662,654
5 労働費		381,030,000	360,497,128	13,855,000	6,677,872	20,532,872
	1 労働諸費	381,030,000	360,497,128	13,855,000	6,677,872	20,532,872
6 農林水産業費		1,205,909,000	1,094,071,387	34,495,000	77,342,613	111,837,613
	1 農業費	1,181,614,000	1,082,009,392	34,495,000	65,109,608	99,604,608
	2 林業費	24,295,000	12,061,995	0	12,233,005	12,233,005
7 商工費		4,047,513,000	2,698,577,999	1,010,809,000	338,126,001	1,348,935,001
	1 商工費	4,047,513,000	2,698,577,999	1,010,809,000	338,126,001	1,348,935,001
8 土木費		9,912,640,175	8,444,920,144	702,340,950	765,379,081	1,467,720,031
	1 土木管理費	391,790,439	363,040,647	0	28,749,792	28,749,792
	2 道路橋りょう費	3,666,561,775	2,959,140,364	485,644,900	221,776,511	707,421,411

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3 河川費	815,075,600	688,214,687	94,425,450	32,435,463	126,860,913
	4 都市計画費	4,757,841,361	4,196,941,712	122,270,600	438,629,049	560,899,649
	5 住宅費	281,371,000	237,582,734	0	43,788,266	43,788,266
9 消防費		2,877,892,000	2,759,937,734	0	117,954,266	117,954,266
	1 消防費	2,877,892,000	2,759,937,734	0	117,954,266	117,954,266
10 教育費		11,821,047,000	8,870,316,021	2,238,623,440	712,107,539	2,950,730,979
	1 教育総務費	1,884,634,000	1,713,629,671	19,503,440	151,500,889	171,004,329
	2 小学校費	4,518,182,000	2,504,574,252	1,737,003,000	276,604,748	2,013,607,748
	3 中学校費	1,702,103,000	1,163,533,691	444,335,000	94,234,309	538,569,309
	4 幼稚園費	34,205,000	31,580,649	0	2,624,351	2,624,351
	5 社会教育費	2,021,866,000	1,889,272,781	0	132,593,219	132,593,219
	6 保健体育費	1,660,057,000	1,567,724,977	37,782,000	54,550,023	92,332,023
11 公債費		4,274,623,000	4,172,952,354	0	101,670,646	101,670,646
	1 公債費	4,274,623,000	4,172,952,354	0	101,670,646	101,670,646
12 予備費		100,000,000	0	0	100,000,000	100,000,000
	1 予備費	100,000,000	0	0	100,000,000	100,000,000
歳　出　合　計		92,461,692,598	83,221,328,306	4,460,991,540	4,779,372,752	9,240,364,292