議案第６９号

令和６年度

熊谷市一般会計

歳入歳出決算書

歳　入　決　算　額	８７，０５１，９６９，０３３	円
歳　出　決　算　額	８１，５４５，０９５，１５０	円
歳入歳出差引残額	５，５０６，８７３，８８３	円
うち翌年度へ繰越	５，５０６，８７３，８８３	円

令和７年９月２日提出

埼玉県熊谷市長　小　林　　哲　也

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市税		29,954,268,000	30,818,832,440	30,449,355,538	37,041,384	332,435,518	495,087,538
	1 市民税	13,118,800,000	13,796,532,472	13,579,803,543	17,872,130	198,856,799	461,003,543
	2 固定資産税	12,990,722,000	13,168,821,248	13,051,172,766	15,363,331	102,285,151	60,450,766
	3 軽自動車税	622,000,000	652,707,581	629,927,405	2,173,200	20,606,976	7,927,405
	4 市たばこ税	1,399,296,000	1,356,226,855	1,356,226,855	0	0	△43,069,145
	5 都市計画税	1,823,000,000	1,842,600,434	1,830,281,119	1,632,723	10,686,592	7,281,119
	6 入湯税	450,000	1,943,850	1,943,850	0	0	1,493,850
2 地方譲与税		699,596,000	664,887,000	664,887,000	0	0	△34,709,000
	1 地方揮発油譲与税	151,000,000	157,956,000	157,956,000	0	0	6,956,000
	2 自動車重量譲与税	522,000,000	483,390,000	483,390,000	0	0	△38,610,000
	3 森林環境譲与税	26,596,000	23,541,000	23,541,000	0	0	△3,055,000
3 利子割交付金		8,000,000	12,926,000	12,926,000	0	0	4,926,000
	1 利子割交付金	8,000,000	12,926,000	12,926,000	0	0	4,926,000
4 配当割交付金		156,000,000	245,751,000	245,751,000	0	0	89,751,000
	1 配当割交付金	156,000,000	245,751,000	245,751,000	0	0	89,751,000
5 株式等譲渡所得割交付金		120,000,000	352,682,000	352,682,000	0	0	232,682,000
	1 株式等譲渡所得割交付金	120,000,000	352,682,000	352,682,000	0	0	232,682,000
6 法人事業税交付金		416,000,000	480,180,000	480,180,000	0	0	64,180,000
	1 法人事業税交付金	416,000,000	480,180,000	480,180,000	0	0	64,180,000
7 地方消費税交付金		4,700,000,000	4,979,197,000	4,979,197,000	0	0	279,197,000
	1 地方消費税交付金	4,700,000,000	4,979,197,000	4,979,197,000	0	0	279,197,000
8 ゴルフ場利用税交付金		60,000,000	66,438,591	66,438,591	0	0	6,438,591
	1 ゴルフ場利用税交付金	60,000,000	66,438,591	66,438,591	0	0	6,438,591
9 環境性能割交付金		124,000,000	145,074,383	145,074,383	0	0	21,074,383
	1 環境性能割交付金	124,000,000	145,074,383	145,074,383	0	0	21,074,383
10 地方特例交付金		1,065,518,000	1,065,465,000	1,065,465,000	0	0	△53,000

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 地方特例交付金	1,048,769,000	1,048,769,000	1,048,769,000	0	0	0
	2 新型コロナウイルス感染症対策地方税減収補填特別交付金	16,749,000	16,696,000	16,696,000	0	0	△53,000
11 地方交付税		7,433,356,000	7,557,902,000	7,557,902,000	0	0	124,546,000
	1 地方交付税	7,433,356,000	7,557,902,000	7,557,902,000	0	0	124,546,000
12 交通安全対策特別交付金		21,000,000	20,785,000	20,785,000	0	0	△215,000
	1 交通安全対策特別交付金	21,000,000	20,785,000	20,785,000	0	0	△215,000
13 分担金及び負担金		421,156,000	386,361,232	380,620,782	70,800	5,669,650	△40,535,218
	1 負担金	421,156,000	386,361,232	380,620,782	70,800	5,669,650	△40,535,218
14 使用料及び手数料		707,899,000	715,859,412	728,757,940	0	17,101,502	20,858,940
	1 使用料	606,258,000	643,589,097	626,487,595	0	17,101,502	20,229,595
	2 手数料	101,641,000	102,270,345	102,270,345	0	0	629,345
15 国庫支出金		17,588,341,503	15,804,525,376	15,804,525,376	0	0	△1,783,816,127
	1 国庫負担金	11,274,688,109	11,143,916,570	11,143,916,570	0	0	△130,771,539
	2 国庫補助金	6,276,708,394	4,611,522,518	4,611,522,518	0	0	△1,665,185,876
	3 委託金	36,945,000	49,086,288	49,086,288	0	0	12,141,288
16 県支出金		6,433,529,000	5,695,320,645	5,695,320,645	0	0	△738,208,355
	1 県負担金	3,999,065,000	3,931,690,373	3,931,690,373	0	0	△67,374,627
	2 県補助金	2,023,647,000	1,358,320,079	1,358,320,079	0	0	△665,326,921
	3 委託金	410,817,000	405,310,193	405,310,193	0	0	△5,506,807
17 財産収入		96,253,000	113,484,075	113,484,075	0	0	17,231,075
	1 財産運用収入	84,585,000	85,684,247	85,684,247	0	0	1,099,247
	2 財産売払収入	11,668,000	27,799,828	27,799,828	0	0	16,131,828
18 寄附金		71,886,000	78,909,609	78,909,609	0	0	7,023,609
	1 寄附金	71,886,000	78,909,609	78,909,609	0	0	7,023,609
19 繰入金		1,618,946,000	1,616,080,950	1,616,080,950	0	0	△2,865,050

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 基金繰入金	1,618,946,000	1,616,080,950	1,616,080,950	0	0	△2,865,050
20 繰越金		5,381,502,616	5,381,502,760	5,381,502,760	0	0	144
	1 繰越金	5,381,502,616	5,381,502,760	5,381,502,760	0	0	144
21 諸収入		4,621,610,000	4,584,264,280	3,976,463,384	12,862,933	594,937,963	△645,146,616
	1 延滞金、加算金及び過料	43,000,000	35,886,240	35,923,187	0	△36,947	△7,076,813
	2 市預金利子	174,000	1,002,672	1,002,672	0	0	828,672
	3 貸付金元利収入	1,100,036,000	1,441,628,535	1,046,438,743	0	395,189,792	△53,597,257
	4 受託事業収入	92,935,000	92,100,961	92,100,961	0	0	△834,039
	5 雑入	3,385,465,000	3,013,645,872	2,800,997,821	12,862,933	199,785,118	△584,467,179
22 市債		10,046,260,000	7,235,660,000	7,235,660,000	0	0	△2,810,600,000
	1 市債	10,046,260,000	7,235,660,000	7,235,660,000	0	0	△2,810,600,000
歳　　入　　合　　計		91,745,121,119	88,052,088,783	87,051,969,033	49,975,117	950,144,633	△4,693,152,086

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		466,093,000	446,247,241	0	19,845,759	19,845,759
	1 議会費	466,093,000	446,247,241	0	19,845,759	19,845,759
2 総務費		11,048,713,050	10,258,722,592	291,900,000	498,090,458	789,990,458
	1 総務管理費	9,602,399,746	8,916,394,747	291,900,000	394,104,999	686,004,999
	2 徴税費	729,838,431	686,576,039	0	43,262,392	43,262,392
	3 戸籍住民基本台帳費	495,397,569	465,193,136	0	30,204,433	30,204,433
	4 選挙費	140,794,891	121,372,736	0	19,422,155	19,422,155
	5 統計調査費	39,181,413	29,592,117	0	9,589,296	9,589,296
	6 監査委員費	41,101,000	39,593,817	0	1,507,183	1,507,183
3 民生費		38,117,338,494	35,907,743,937	820,323,423	1,389,271,134	2,209,594,557
	1 社会福祉費	19,218,322,198	18,155,201,251	147,973,023	915,147,924	1,063,120,947
	2 児童福祉費	14,304,394,296	13,313,252,637	672,350,400	318,791,259	991,141,659
	3 生活保護費	4,594,622,000	4,439,290,049	0	155,331,951	155,331,951
4 衛生費		6,417,907,209	6,023,930,516	66,970,000	327,006,693	393,976,693
	1 保健衛生費	3,144,854,109	2,866,564,375	21,500,000	256,789,734	278,289,734
	2 清掃費	3,273,053,100	3,157,366,141	45,470,000	70,216,959	115,686,959
5 労働費		398,171,000	395,810,869	0	2,360,131	2,360,131
	1 労働諸費	398,171,000	395,810,869	0	2,360,131	2,360,131
6 農林水産業費		1,759,639,000	1,117,816,672	7,288,000	634,534,328	641,822,328
	1 農業費	1,732,966,000	1,094,186,421	7,288,000	631,491,579	638,779,579
	2 林業費	26,673,000	23,630,251	0	3,042,749	3,042,749
7 商工費		4,012,539,000	2,732,112,898	1,011,870,000	268,556,102	1,280,426,102
	1 商工費	4,012,539,000	2,732,112,898	1,011,870,000	268,556,102	1,280,426,102
8 土木費		9,657,438,416	8,336,417,599	489,625,175	831,395,642	1,321,020,817
	1 土木管理費	389,136,000	359,234,709	0	29,901,291	29,901,291
	2 道路橋りょう費	3,672,149,916	3,267,259,785	187,955,775	216,934,356	404,890,131

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3 河川費	1,055,662,500	767,385,460	214,869,600	73,407,440	288,277,040
	4 都市計画費	4,325,949,000	3,760,762,846	86,799,800	478,386,354	565,186,154
	5 住宅費	214,541,000	181,774,799	0	32,766,201	32,766,201
9 消防費		3,606,358,000	3,500,120,800	0	106,237,200	106,237,200
	1 消防費	3,606,358,000	3,500,120,800	0	106,237,200	106,237,200
10 教育費		11,847,227,544	8,530,795,618	2,578,800,000	737,631,926	3,316,431,926
	1 教育総務費	1,507,082,000	1,461,595,978	0	45,486,022	45,486,022
	2 小学校費	4,300,076,726	2,138,735,778	1,863,000,000	298,340,948	2,161,340,948
	3 中学校費	2,280,629,818	1,446,968,635	618,000,000	215,661,183	833,661,183
	4 幼稚園費	32,068,000	29,516,614	0	2,551,386	2,551,386
	5 社会教育費	1,902,111,000	1,769,447,610	0	132,663,390	132,663,390
	6 保健体育費	1,825,260,000	1,684,531,003	97,800,000	42,928,997	140,728,997
11 公債費		4,328,355,000	4,295,376,408	0	32,978,592	32,978,592
	1 公債費	4,328,355,000	4,295,376,408	0	32,978,592	32,978,592
12 予備費		85,341,406	0	0	85,341,406	85,341,406
	1 予備費	85,341,406	0	0	85,341,406	85,341,406
歳　　出　　合　　計		91,745,121,119	81,545,095,150	5,266,776,598	4,933,249,371	10,200,025,969