Ｎｏ．１

# 令和５年度

# 熊谷市 一般会計 / 特別会計 歳入歳出決算書

埼玉県熊谷市

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議案第６８号

# 令和５年度

# 熊谷市一般会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | ８０，０４６，７２３，７７４ | 円 |
| 歳　出　決　算　額 | ７４，６６５，２２１，０１４ | 円 |
| 歳入歳出差引残額 | ５，３８１，５０２，７６０ | 円 |
| うち翌年度へ繰越 | ５，３８１，５０２，７６０ | 円 |

令和６年　９月　３　日提出

埼玉県熊谷市長　小　林　　哲　也

歳　　入

| 款 | 項 | 予算現額 | 調定額 |
|---|---|---|---|
| 1 市税 | | 30,788,304,000 | 31,355,062,697 |
| | 1 市民税 | 13,957,300,000 | 14,285,045,387 |
| | 2 固定資産税 | 13,001,012,000 | 13,205,816,165 |
| | 3 軽自動車税 | 606,800,000 | 629,092,083 |
| | 4 市たばこ税 | 1,404,102,000 | 1,389,396,846 |
| | 5 都市計画税 | 1,819,000,000 | 1,845,435,616 |
| | 6 入湯税 | 90,000 | 276,600 |
| 2 地方譲与税 | | 604,670,000 | 663,669,000 |
| | 1 地方揮発油譲与税 | 149,000,000 | 159,910,000 |
| | 2 自動車重量譲与税 | 434,000,000 | 482,087,000 |
| | 3 森林環境譲与税 | 21,670,000 | 21,672,000 |
| 3 利子割交付金 | | 12,000,000 | 9,629,000 |
| | 1 利子割交付金 | 12,000,000 | 9,629,000 |
| 4 配当割交付金 | | 300,000,000 | 175,635,000 |
| | 1 配当割交付金 | 300,000,000 | 175,635,000 |
| 5 株式等譲渡所得割交付金 | | 70,000,000 | 204,103,000 |
| | 1 株式等譲渡所得割交付金 | 70,000,000 | 204,103,000 |
| 6 法人事業税交付金 | | 369,000,000 | 426,105,000 |
| | 1 法人事業税交付金 | 369,000,000 | 426,105,000 |
| 7 地方消費税交付金 | | 4,700,000,000 | 4,745,207,000 |
| | 1 地方消費税交付金 | 4,700,000,000 | 4,745,207,000 |
| 8 ゴルフ場利用税交付金 | | 65,000,000 | 66,179,437 |
| | 1 ゴルフ場利用税交付金 | 65,000,000 | 66,179,437 |
| 9 環境性能割交付金 | | 93,000,000 | 128,322,276 |
| | 1 環境性能割交付金 | 93,000,000 | 128,322,276 |
| 10 地方特例交付金 | | 211,628,000 | 211,902,000 |

単位　円

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入<br>済額との比較 |
|---|---|---|---|
| 30,989,682,846 | 61,942,929 | 303,436,922 | 201,378,846 |
| 14,063,250,945 | 27,289,661 | 194,504,781 | 105,950,945 |
| 13,094,953,220 | 28,596,307 | 82,266,638 | 93,941,220 |
| 606,845,023 | 2,722,039 | 19,525,021 | 45,023 |
| 1,389,321,559 | 75,287 | 0 | △14,780,441 |
| 1,835,035,499 | 3,259,635 | 7,140,482 | 16,035,499 |
| 276,600 | 0 | 0 | 186,600 |
| 663,669,000 | 0 | 0 | 58,999,000 |
| 159,910,000 | 0 | 0 | 10,910,000 |
| 482,087,000 | 0 | 0 | 48,087,000 |
| 21,672,000 | 0 | 0 | 2,000 |
| 9,629,000 | 0 | 0 | △2,371,000 |
| 9,629,000 | 0 | 0 | △2,371,000 |
| 175,635,000 | 0 | 0 | △124,365,000 |
| 175,635,000 | 0 | 0 | △124,365,000 |
| 204,103,000 | 0 | 0 | 134,103,000 |
| 204,103,000 | 0 | 0 | 134,103,000 |
| 426,105,000 | 0 | 0 | 57,105,000 |
| 426,105,000 | 0 | 0 | 57,105,000 |
| 4,745,207,000 | 0 | 0 | 45,207,000 |
| 4,745,207,000 | 0 | 0 | 45,207,000 |
| 66,179,437 | 0 | 0 | 1,179,437 |
| 66,179,437 | 0 | 0 | 1,179,437 |
| 128,322,276 | 0 | 0 | 35,322,276 |
| 128,322,276 | 0 | 0 | 35,322,276 |
| 211,902,000 | 0 | 0 | 274,000 |

歳　　入

| 款 | 項 | 予算現額 | 調定額 |
|---|---|---|---|
| | 1 地方特例交付金 | 194,540,000 | 194,540,000 |
| | 2 新型コロナウイルス感染症対策地方税減収補塡特別交付金 | 17,088,000 | 17,362,000 |
| 11 地方交付税 | | 6,686,232,000 | 6,808,366,000 |
| | 1 地方交付税 | 6,686,232,000 | 6,808,366,000 |
| 12 交通安全対策特別交付金 | | 25,000,000 | 21,479,000 |
| | 1 交通安全対策特別交付金 | 25,000,000 | 21,479,000 |
| 13 分担金及び負担金 | | 347,781,000 | 334,677,118 |
| | 1 負担金 | 347,781,000 | 334,677,118 |
| 14 使用料及び手数料 | | 672,505,000 | 754,494,677 |
| | 1 使用料 | 568,146,000 | 649,410,377 |
| | 2 手数料 | 104,359,000 | 105,084,300 |
| 15 国庫支出金 | | 17,911,030,250 | 16,042,818,007 |
| | 1 国庫負担金 | 11,077,940,000 | 10,687,428,352 |
| | 2 国庫補助金 | 6,797,421,250 | 5,311,229,703 |
| | 3 委託金 | 35,669,000 | 44,159,952 |
| 16 県支出金 | | 6,177,393,000 | 5,359,264,847 |
| | 1 県負担金 | 3,835,396,000 | 3,767,305,820 |
| | 2 県補助金 | 1,907,882,000 | 1,165,031,276 |
| | 3 委託金 | 434,115,000 | 426,927,751 |
| 17 財産収入 | | 118,201,000 | 116,936,733 |
| | 1 財産運用収入 | 81,051,000 | 68,908,026 |
| | 2 財産売払収入 | 37,150,000 | 48,028,707 |
| 18 寄附金 | | 54,302,000 | 65,460,001 |
| | 1 寄附金 | 54,302,000 | 65,460,001 |
| 19 繰入金 | | 49,253,000 | 41,670,387 |

単位　円

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入<br>済額との比較 |
|---|---|---|---|
| 194,540,000 | 0 | 0 | 0 |
| 17,362,000 | 0 | 0 | 274,000 |
| 6,808,366,000 | 0 | 0 | 122,134,000 |
| 6,808,366,000 | 0 | 0 | 122,134,000 |
| 21,479,000 | 0 | 0 | △3,521,000 |
| 21,479,000 | 0 | 0 | △3,521,000 |
| 329,502,868 | 465,400 | 4,708,850 | △18,278,132 |
| 329,502,868 | 465,400 | 4,708,850 | △18,278,132 |
| 736,764,065 | 2,160 | 17,728,452 | 64,259,065 |
| 631,679,765 | 2,160 | 17,728,452 | 63,533,765 |
| 105,084,300 | 0 | 0 | 725,300 |
| 16,042,818,007 | 0 | 0 | △1,868,212,243 |
| 10,687,428,352 | 0 | 0 | △390,511,648 |
| 5,311,229,703 | 0 | 0 | △1,486,191,547 |
| 44,159,952 | 0 | 0 | 8,490,952 |
| 5,359,264,847 | 0 | 0 | △818,128,153 |
| 3,767,305,820 | 0 | 0 | △68,090,180 |
| 1,165,031,276 | 0 | 0 | △742,850,724 |
| 426,927,751 | 0 | 0 | △7,187,249 |
| 116,936,733 | 0 | 0 | △1,264,267 |
| 68,908,026 | 0 | 0 | △12,142,974 |
| 48,028,707 | 0 | 0 | 10,878,707 |
| 65,460,001 | 0 | 0 | 11,158,001 |
| 65,460,001 | 0 | 0 | 11,158,001 |
| 41,670,387 | 0 | 0 | △7,582,613 |

歳　　入

| 款 | 項 | 予算現額 | 調定額 |
|---|---|---|---|
| | 1 基金繰入金 | 49,253,000 | 41,670,387 |
| 20 繰越金 | | 5,794,131,802 | 5,794,131,850 |
| | 1 繰越金 | 5,794,131,802 | 5,794,131,850 |
| 21 諸収入 | | 4,371,833,000 | 4,485,316,021 |
| | 1 延滞金、加算金及び過料 | 60,000,000 | 49,634,971 |
| | 2 市預金利子 | 93,000 | 175,846 |
| | 3 貸付金元利収入 | 1,099,829,000 | 1,495,018,517 |
| | 4 受託事業収入 | 83,249,000 | 78,969,823 |
| | 5 雑入 | 3,128,662,000 | 2,861,516,864 |
| 22 市債 | | 5,411,300,000 | 3,245,300,000 |
| | 1 市債 | 5,411,300,000 | 3,245,300,000 |
| 歳　　入　　合　　計 | | 84,832,564,052 | 81,055,729,051 |

単位　円

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入<br>済額との比較 |
|---|---|---|---|
| 41,670,387 | 0 | 0 | △7,582,613 |
| 5,794,131,850 | 0 | 0 | 48 |
| 5,794,131,850 | 0 | 0 | 48 |
| 3,864,595,457 | 15,541,959 | 605,178,605 | △507,237,543 |
| 49,670,365 | 0 | △35,394 | △10,329,635 |
| 175,846 | 0 | 0 | 82,846 |
| 1,092,327,950 | 0 | 402,690,567 | △7,501,050 |
| 78,969,823 | 0 | 0 | △4,279,177 |
| 2,643,451,473 | 15,541,959 | 202,523,432 | △485,210,527 |
| 3,245,300,000 | 0 | 0 | △2,166,000,000 |
| 3,245,300,000 | 0 | 0 | △2,166,000,000 |
| 80,046,723,774 | 77,952,448 | 931,052,829 | △4,785,840,278 |

歳　　出

| 款 | 項 | 予算現額 |
|---|---|---|
| 1 議会費 | | 451,871,000 |
| | 1 議会費 | 451,871,000 |
| 2 総務費 | | 7,950,892,094 |
| | 1 総務管理費 | 6,364,340,517 |
| | 2 徴税費 | 698,081,000 |
| | 3 戸籍住民基本台帳費 | 514,489,000 |
| | 4 選挙費 | 310,124,000 |
| | 5 統計調査費 | 24,929,000 |
| | 6 監査委員費 | 38,928,577 |
| 3 民生費 | | 35,881,298,000 |
| | 1 社会福祉費 | 18,076,225,201 |
| | 2 児童福祉費 | 13,218,099,000 |
| | 3 生活保護費 | 4,586,973,799 |
| 4 衛生費 | | 7,429,960,662 |
| | 1 保健衛生費 | 4,140,714,000 |
| | 2 清掃費 | 3,289,246,662 |
| 5 労働費 | | 395,031,000 |
| | 1 労働諸費 | 395,031,000 |
| 6 農林水産業費 | | 1,782,700,000 |
| | 1 農業費 | 1,760,972,000 |
| | 2 林業費 | 21,728,000 |
| 7 商工費 | | 3,991,928,000 |
| | 1 商工費 | 3,991,928,000 |
| 8 土木費 | | 8,686,036,290 |
| | 1 土木管理費 | 405,703,000 |
| | 2 道路橋りょう費 | 3,284,672,700 |

単位　円

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|
| 431, 254, 769 | 0 | 20, 616, 231 | 20, 616, 231 |
| 431, 254, 769 | 0 | 20, 616, 231 | 20, 616, 231 |
| 7, 439, 850, 967 | 31, 997, 000 | 479, 044, 127 | 511, 041, 127 |
| 6, 046, 976, 240 | 19, 710, 000 | 297, 654, 277 | 317, 364, 277 |
| 650, 508, 607 | 0 | 47, 572, 393 | 47, 572, 393 |
| 424, 788, 708 | 12, 287, 000 | 77, 413, 292 | 89, 700, 292 |
| 256, 364, 001 | 0 | 53, 759, 999 | 53, 759, 999 |
| 22, 745, 723 | 0 | 2, 183, 277 | 2, 183, 277 |
| 38, 467, 688 | 0 | 460, 889 | 460, 889 |
| 33, 902, 975, 583 | 611, 892, 494 | 1, 366, 429, 923 | 1, 978, 322, 417 |
| 16, 796, 537, 779 | 611, 892, 494 | 667, 794, 928 | 1, 279, 687, 422 |
| 12, 610, 752, 823 | 0 | 607, 346, 177 | 607, 346, 177 |
| 4, 495, 684, 981 | 0 | 91, 288, 818 | 91, 288, 818 |
| 6, 306, 315, 034 | 40, 176, 209 | 1, 083, 469, 419 | 1, 123, 645, 628 |
| 3, 129, 032, 250 | 25, 544, 109 | 986, 137, 641 | 1, 011, 681, 750 |
| 3, 177, 282, 784 | 14, 632, 100 | 97, 331, 778 | 111, 963, 878 |
| 393, 580, 857 | 0 | 1, 450, 143 | 1, 450, 143 |
| 393, 580, 857 | 0 | 1, 450, 143 | 1, 450, 143 |
| 1, 145, 438, 942 | 558, 500, 000 | 78, 761, 058 | 637, 261, 058 |
| 1, 123, 744, 633 | 558, 500, 000 | 78, 727, 367 | 637, 227, 367 |
| 21, 694, 309 | 0 | 33, 691 | 33, 691 |
| 2, 956, 136, 458 | 810, 000, 000 | 225, 791, 542 | 1, 035, 791, 542 |
| 2, 956, 136, 458 | 810, 000, 000 | 225, 791, 542 | 1, 035, 791, 542 |
| 7, 402, 705, 667 | 610, 420, 416 | 672, 910, 207 | 1, 283, 330, 623 |
| 372, 103, 753 | 0 | 33, 599, 247 | 33, 599, 247 |
| 2, 705, 573, 139 | 373, 878, 916 | 205, 220, 645 | 579, 099, 561 |

歳　　出

| 款 | 項 | 予算現額 |
|---|---|---|
| | 3 河川費 | 777,032,500 |
| | 4 都市計画費 | 4,024,810,090 |
| | 5 住宅費 | 193,818,000 |
| 9 消防費 | | 2,744,643,100 |
| | 1 消防費 | 2,744,643,100 |
| 10 教育費 | | 11,037,566,000 |
| | 1 教育総務費 | 1,452,119,000 |
| | 2 小学校費 | 3,270,201,000 |
| | 3 中学校費 | 2,796,527,000 |
| | 4 幼稚園費 | 31,719,000 |
| | 5 社会教育費 | 1,760,338,000 |
| | 6 保健体育費 | 1,726,662,000 |
| 11 公債費 | | 4,382,997,000 |
| | 1 公債費 | 4,382,997,000 |
| 12 予備費 | | 97,640,906 |
| | 1 予備費 | 97,640,906 |
| 歳　　出　　合　　計 | | 84,832,564,052 |

単位　円

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|
| 496,062,671 | 218,068,500 | 62,901,329 | 280,969,829 |
| 3,676,283,587 | 473,000 | 348,053,503 | 348,526,503 |
| 152,682,517 | 18,000,000 | 23,135,483 | 41,135,483 |
| 2,596,648,362 | 71,185,000 | 76,809,738 | 147,994,738 |
| 2,596,648,362 | 71,185,000 | 76,809,738 | 147,994,738 |
| 7,799,955,822 | 2,529,912,000 | 707,698,178 | 3,237,610,178 |
| 1,390,074,190 | 0 | 62,044,810 | 62,044,810 |
| 1,747,010,901 | 1,264,000,000 | 259,190,099 | 1,523,190,099 |
| 1,488,356,558 | 1,085,000,000 | 223,170,442 | 1,308,170,442 |
| 26,741,241 | 0 | 4,977,759 | 4,977,759 |
| 1,642,426,121 | 0 | 117,911,879 | 117,911,879 |
| 1,505,346,811 | 180,912,000 | 40,403,189 | 221,315,189 |
| 4,290,358,553 | 0 | 92,638,447 | 92,638,447 |
| 4,290,358,553 | 0 | 92,638,447 | 92,638,447 |
| 0 | 0 | 97,640,906 | 97,640,906 |
| 0 | 0 | 97,640,906 | 97,640,906 |
| 74,665,221,014 | 5,264,083,119 | 4,903,259,919 | 10,167,343,038 |

議案第６９号

# 令和５年度

# 熊谷市国民健康保険特別会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | １９，００７，２９４，７１７ | 円 |
| 歳　出　決　算　額 | １９，００７，２９４，７１７ | 円 |
| 歳入歳出差引残額 | ０ | 円 |

令和６年９月３日提出

埼玉県熊谷市長　小　林　　哲　也

歳　　入

| 款 | 項 | 予算現額 | 調定額 |
|---|---|---|---|
| 1 国民健康保険税 | | 3,375,750,000 | 3,968,046,537 |
| | 1 国民健康保険税 | 3,375,750,000 | 3,968,046,537 |
| 2 使用料及び手数料 | | 1,000 | 4,030 |
| | 1 手数料 | 1,000 | 4,030 |
| 3 県支出金 | | 13,786,357,000 | 13,718,379,209 |
| | 1 県負担金・補助金 | 13,786,357,000 | 13,718,379,209 |
| 4 財産収入 | | 25,000 | 9,844 |
| | 1 財産運用収入 | 25,000 | 9,844 |
| 5 繰入金 | | 2,067,607,000 | 1,767,609,199 |
| | 1 他会計繰入金 | 2,067,607,000 | 1,767,609,199 |
| 6 諸収入 | | 74,371,000 | 66,928,512 |
| | 1 延滞金、加算金及び過料 | 48,000,000 | 46,377,252 |
| | 2 雑入 | 26,371,000 | 20,551,260 |
| 7 国庫支出金 | | 410,000 | 497,000 |
| | 1 国庫補助金 | 410,000 | 497,000 |
| 歳　　入　　合　　計 | | 19,304,521,000 | 19,521,474,331 |

単位　円

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入<br>済額との比較 |
|---|---|---|---|
| 3,460,963,809 | 54,744,573 | 452,338,155 | 85,213,809 |
| 3,460,963,809 | 54,744,573 | 452,338,155 | 85,213,809 |
| 4,030 | 0 | 0 | 3,030 |
| 4,030 | 0 | 0 | 3,030 |
| 13,718,379,209 | 0 | 0 | △67,977,791 |
| 13,718,379,209 | 0 | 0 | △67,977,791 |
| 9,844 | 0 | 0 | △15,156 |
| 9,844 | 0 | 0 | △15,156 |
| 1,767,609,199 | 0 | 0 | △299,997,801 |
| 1,767,609,199 | 0 | 0 | △299,997,801 |
| 59,831,626 | 3,092,928 | 4,003,958 | △14,539,374 |
| 46,393,652 | 0 | △16,400 | △1,606,348 |
| 13,437,974 | 3,092,928 | 4,020,358 | △12,933,026 |
| 497,000 | 0 | 0 | 87,000 |
| 497,000 | 0 | 0 | 87,000 |
| 19,007,294,717 | 57,837,501 | 456,342,113 | △297,226,283 |

歳　　出

| 款 | 項 | 予算現額 |
|---|---|---|
| 1 総務費 | | 215,609,000 |
| | 1 総務管理費 | 190,952,000 |
| | 2 徴税費 | 24,022,000 |
| | 3 運営協議会費 | 635,000 |
| 2 保険給付費 | | 13,637,271,000 |
| | 1 療養諸費 | 11,821,093,682 |
| | 2 高額療養費 | 1,749,596,318 |
| | 3 葬祭諸費 | 15,500,000 |
| | 4 出産育児諸費 | 50,021,000 |
| | 5 移送費 | 60,000 |
| | 6 傷病手当金 | 1,000,000 |
| 3 国民健康保険事業費納付金 | | 5,006,678,000 |
| | 1 医療給付費分 | 3,315,441,000 |
| | 2 後期高齢者支援金等分 | 1,282,140,000 |
| | 3 介護納付金分 | 409,097,000 |
| 4 共同事業拠出金 | | 2,000 |
| | 1 共同事業拠出金 | 2,000 |
| 5 保健事業費 | | 311,989,000 |
| | 1 保健事業費 | 122,037,000 |
| | 2 特定健康診査等事業費 | 189,952,000 |
| 6 積立金 | | 26,000 |
| | 1 積立金 | 26,000 |
| 7 公債費 | | 1,000,000 |
| | 1 公債費 | 1,000,000 |
| 8 諸支出金 | | 131,846,000 |
| | 1 償還金及び還付加算金 | 131,846,000 |

単位　円

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|
| 184,605,460 | 0 | 31,003,540 | 31,003,540 |
| 166,507,002 | 0 | 24,444,998 | 24,444,998 |
| 17,753,568 | 0 | 6,268,432 | 6,268,432 |
| 344,890 | 0 | 290,110 | 290,110 |
| 13,470,307,702 | 0 | 166,963,298 | 166,963,298 |
| 11,667,220,353 | 0 | 153,873,329 | 153,873,329 |
| 1,749,596,318 | 0 | 0 | 0 |
| 14,250,000 | 0 | 1,250,000 | 1,250,000 |
| 39,088,070 | 0 | 10,932,930 | 10,932,930 |
| 0 | 0 | 60,000 | 60,000 |
| 152,961 | 0 | 847,039 | 847,039 |
| 5,006,676,783 | 0 | 1,217 | 1,217 |
| 3,315,440,862 | 0 | 138 | 138 |
| 1,282,139,257 | 0 | 743 | 743 |
| 409,096,664 | 0 | 336 | 336 |
| 605 | 0 | 1,395 | 1,395 |
| 605 | 0 | 1,395 | 1,395 |
| 219,261,115 | 0 | 92,727,885 | 92,727,885 |
| 100,476,815 | 0 | 21,560,185 | 21,560,185 |
| 118,784,300 | 0 | 71,167,700 | 71,167,700 |
| 9,844 | 0 | 16,156 | 16,156 |
| 9,844 | 0 | 16,156 | 16,156 |
| 0 | 0 | 1,000,000 | 1,000,000 |
| 0 | 0 | 1,000,000 | 1,000,000 |
| 126,433,208 | 0 | 5,412,792 | 5,412,792 |
| 126,433,208 | 0 | 5,412,792 | 5,412,792 |

歳　　出

| 款 | 項 | 予算現額 |
|---|---|---|
| 9 予備費 | | 100,000 |
| | 1 予備費 | 100,000 |
| 歳　　出　　合　　計 | | 19,304,521,000 |

単位　円

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|
| 0 | 0 | 100,000 | 100,000 |
| 0 | 0 | 100,000 | 100,000 |
| 19,007,294,717 | 0 | 297,226,283 | 297,226,283 |

議案第７０号

# 令和５年度

# 熊谷市駐車場事業特別会計

# 歳入歳出決算書

| | |
|---|---|
| 歳　入　決　算　額 | １５，３２３，５６４　円 |
| 歳　出　決　算　額 | １５，３２３，５６４　円 |
| 歳入歳出差引残額 | ０　円 |

令和６年９月３日提出

埼玉県熊谷市長　小　林　　哲　也

歳　　入

| 款 | 項 | 予算現額 | 調定額 |
|---|---|---|---|
| 1 使用料及び手数料 | | 10,800,000 | 12,917,900 |
| | 1 使用料 | 10,800,000 | 12,917,900 |
| 2 繰入金 | | 8,051,000 | 2,251,674 |
| | 1 他会計繰入金 | 8,051,000 | 2,251,674 |
| 3 諸収入 | | 153,000 | 153,990 |
| | 1 雑入 | 153,000 | 153,990 |
| 歳　　入　　合　　計 | | 19,004,000 | 15,323,564 |

単位　円

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|
| 12,917,900 | 0 | 0 | 2,117,900 |
| 12,917,900 | 0 | 0 | 2,117,900 |
| 2,251,674 | 0 | 0 | △5,799,326 |
| 2,251,674 | 0 | 0 | △5,799,326 |
| 153,990 | 0 | 0 | 990 |
| 153,990 | 0 | 0 | 990 |
| 15,323,564 | 0 | 0 | △3,680,436 |

歳　　出

| 款 | 項 | 予算現額 |
|---|---|---|
| 1 駐車場費 | | 18,904,000 |
| | 1 事業費 | 18,904,000 |
| 2 予備費 | | 100,000 |
| | 1 予備費 | 100,000 |
| 歳　　出　　合　　計 | | 19,004,000 |

単位　円

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|
| 15,323,564 | 0 | 3,580,436 | 3,580,436 |
| 15,323,564 | 0 | 3,580,436 | 3,580,436 |
| 0 | 0 | 100,000 | 100,000 |
| 0 | 0 | 100,000 | 100,000 |
| 15,323,564 | 0 | 3,680,436 | 3,680,436 |

議案第７１号

# 令和５年度

# 熊谷市熊谷都市計画事業土地区画整理事業特別会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | １，７１７，９４１，４６０ | 円 |
| 歳　出　決　算　額 | １，３６６，６６３，９７２ | 円 |
| 歳入歳出差引残額 | ３５１，２７７，４８８ | 円 |
| うち翌年度へ繰越 | ３５１，２７７，４８８ | 円 |

令和６年９月３日提出

埼玉県熊谷市長　小　林　　哲　也

歳　　入

| 款 | 項 | 予算現額 | 調定額 |
|---|---|---|---|
| 1 分担金及び負担金 | | 6,020,000 | 0 |
| | 1 籠原中央第一土地区画整理事業保留地処分金 | 1,200,000 | 0 |
| | 2 上石第一土地区画整理事業保留地処分金 | 4,820,000 | 0 |
| 2 国庫支出金 | | 75,194,400 | 79,695,400 |
| | 1 上石第一土地区画整理事業国庫補助金 | 7,294,400 | 7,931,400 |
| | 2 上之土地区画整理事業国庫補助金 | 67,900,000 | 71,764,000 |
| 3 県支出金 | | 12,600,000 | 10,402,000 |
| | 1 上之土地区画整理事業県補助金 | 12,600,000 | 10,402,000 |
| 4 繰入金 | | 1,490,844,000 | 1,263,318,630 |
| | 1 籠原中央第一土地区画整理事業繰入金 | 32,546,000 | 32,029,598 |
| | 2 上石第一土地区画整理事業繰入金 | 275,247,000 | 177,413,752 |
| | 3 上之土地区画整理事業繰入金 | 1,183,051,000 | 1,053,875,280 |
| 5 諸収入 | | 2,281,000 | 5,943,358 |
| | 1 籠原中央第一土地区画整理事業雑入 | 1,253,000 | 1,276,557 |
| | 2 上石第一土地区画整理事業雑入 | 33,000 | 34,017 |
| | 3 上之土地区画整理事業雑入 | 995,000 | 4,632,784 |
| 6 繰越金 | | 358,582,072 | 358,582,072 |
| | 1 上石第一土地区画整理事業繰越金 | 186,960,552 | 186,960,552 |
| | 2 上之土地区画整理事業繰越金 | 171,621,520 | 171,621,520 |
| 歳　　入　　合　　計 | | 1,945,521,472 | 1,717,941,460 |

単位　円

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|
| 0 | 0 | 0 | △6,020,000 |
| 0 | 0 | 0 | △1,200,000 |
| 0 | 0 | 0 | △4,820,000 |
| 79,695,400 | 0 | 0 | 4,501,000 |
| 7,931,400 | 0 | 0 | 637,000 |
| 71,764,000 | 0 | 0 | 3,864,000 |
| 10,402,000 | 0 | 0 | △2,198,000 |
| 10,402,000 | 0 | 0 | △2,198,000 |
| 1,263,318,630 | 0 | 0 | △227,525,370 |
| 32,029,598 | 0 | 0 | △516,402 |
| 177,413,752 | 0 | 0 | △97,833,248 |
| 1,053,875,280 | 0 | 0 | △129,175,720 |
| 5,943,358 | 0 | 0 | 3,662,358 |
| 1,276,557 | 0 | 0 | 23,557 |
| 34,017 | 0 | 0 | 1,017 |
| 4,632,784 | 0 | 0 | 3,637,784 |
| 358,582,072 | 0 | 0 | 0 |
| 186,960,552 | 0 | 0 | 0 |
| 171,621,520 | 0 | 0 | 0 |
| 1,717,941,460 | 0 | 0 | △227,580,012 |

歳　　出

| 款 | 項 | 予算現額 |
|---|---|---|
| 1 区画整理費 | | 1,945,421,472 |
| | 1 籠原中央第一土地区画整理費 | 35,457,547 |
| | 2 上石第一土地区画整理費 | 474,354,952 |
| | 3 上之土地区画整理費 | 1,435,608,973 |
| 2 予備費 | | 100,000 |
| | 1 予備費 | 100,000 |
| 歳　出　合　計 | | 1,945,521,472 |

単位　円

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|
| 1,366,663,972 | 351,277,488 | 227,480,012 | 578,757,500 |
| 33,306,155 | 0 | 2,151,392 | 2,151,392 |
| 146,863,480 | 225,476,241 | 102,015,231 | 327,491,472 |
| 1,186,494,337 | 125,801,247 | 123,313,389 | 249,114,636 |
| 0 | 0 | 100,000 | 100,000 |
| 0 | 0 | 100,000 | 100,000 |
| 1,366,663,972 | 351,277,488 | 227,580,012 | 578,857,500 |

議案第７２号

# 令和５年度

# 熊谷市後期高齢者医療特別会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | ２，８２６，２４１，０２８ | 円 |
| 歳　出　決　算　額 | ２，７９９，６４５，１２８ | 円 |
| 歳入歳出差引残額 | ２６，５９５，９００ | 円 |
| うち翌年度へ繰越 | ２６，５９５，９００ | 円 |

令和６年９月３日提出

埼玉県熊谷市長　小　林　　哲　也

歳　　入

| 款 | 項 | 予算現額 | 調定額 |
|---|---|---|---|
| 1 後期高齢者医療保険料 | | 2,254,498,000 | 2,199,244,440 |
| | 1 後期高齢者医療保険料 | 2,254,498,000 | 2,199,244,440 |
| 2 使用料及び手数料 | | 1,000 | 0 |
| | 1 手数料 | 1,000 | 0 |
| 3 繰入金 | | 640,997,000 | 605,483,556 |
| | 1 他会計繰入金 | 640,997,000 | 605,483,556 |
| 4 繰越金 | | 30,000,000 | 28,039,050 |
| | 1 繰越金 | 30,000,000 | 28,039,050 |
| 5 諸収入 | | 7,148,000 | 5,928,752 |
| | 1 延滞金、加算金及び過料 | 461,000 | 288,400 |
| | 2 償還金及び還付加算金 | 6,666,000 | 5,592,600 |
| | 3 雑入 | 21,000 | 47,752 |
| 歳　　入　　合　　計 | | 2,932,644,000 | 2,838,695,798 |

単位　円

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|
| 2,186,789,670 | 3,014,770 | 9,440,000 | △67,708,330 |
| 2,186,789,670 | 3,014,770 | 9,440,000 | △67,708,330 |
| 0 | 0 | 0 | △1,000 |
| 0 | 0 | 0 | △1,000 |
| 605,483,556 | 0 | 0 | △35,513,444 |
| 605,483,556 | 0 | 0 | △35,513,444 |
| 28,039,050 | 0 | 0 | △1,960,950 |
| 28,039,050 | 0 | 0 | △1,960,950 |
| 5,928,752 | 0 | 0 | △1,219,248 |
| 288,400 | 0 | 0 | △172,600 |
| 5,592,600 | 0 | 0 | △1,073,400 |
| 47,752 | 0 | 0 | 26,752 |
| 2,826,241,028 | 3,014,770 | 9,440,000 | △106,402,972 |

歳　　出

| 款 | 項 | 予算現額 |
|---|---|---|
| 1 総務費 | | 68,130,000 |
| | 1 総務管理費 | 57,751,000 |
| | 2 徴収費 | 10,379,000 |
| 2 後期高齢者医療広域連合納付金 | | 2,857,748,000 |
| | 1 後期高齢者医療広域連合納付金 | 2,857,748,000 |
| 3 諸支出金 | | 6,666,000 |
| | 1 償還金及び還付加算金 | 6,666,000 |
| 4 予備費 | | 100,000 |
| | 1 予備費 | 100,000 |
| 歳　　出　　合　　計 | | 2,932,644,000 |

単位　円

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|
| 58,419,262 | 0 | 9,710,738 | 9,710,738 |
| 49,129,938 | 0 | 8,621,062 | 8,621,062 |
| 9,289,324 | 0 | 1,089,676 | 1,089,676 |
| 2,735,633,266 | 0 | 122,114,734 | 122,114,734 |
| 2,735,633,266 | 0 | 122,114,734 | 122,114,734 |
| 5,592,600 | 0 | 1,073,400 | 1,073,400 |
| 5,592,600 | 0 | 1,073,400 | 1,073,400 |
| 0 | 0 | 100,000 | 100,000 |
| 0 | 0 | 100,000 | 100,000 |
| 2,799,645,128 | 0 | 132,998,872 | 132,998,872 |