Ｎｏ．１

# 令和３年度

# 熊谷市 一般会計 特別会計 歳入歳出決算書

埼玉県熊谷市

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議案第５６号

# 令和３年度

# 熊谷市一般会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | ７８，９８８，５５６，０５３ | 円 |
| 歳　出　決　算　額 | ７２，４２７，２７５，６０１ | 円 |
| 歳入歳出差引残額 | ６，５６１，２８０，４５２ | 円 |
| うち翌年度へ繰越 | ６，５６１，２８０，４５２ | 円 |

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 市税 | | 29,221,769,000 | 30,554,542,589 | 30,052,796,109 | 71,274,759 | 430,471,721 | 831,027,109 |
| | 1 市民税 | 13,227,000,000 | 13,892,752,542 | 13,630,156,952 | 35,294,789 | 227,300,801 | 403,156,952 |
| | 2 固定資産税 | 12,525,569,000 | 12,952,453,999 | 12,760,094,158 | 31,063,057 | 161,296,784 | 234,525,158 |
| | 3 軽自動車税 | 549,200,000 | 584,669,385 | 559,316,248 | 3,087,963 | 22,265,174 | 10,116,248 |
| | 4 市たばこ税 | 1,185,000,000 | 1,308,545,550 | 1,308,443,738 | 0 | 101,812 | 123,443,738 |
| | 5 都市計画税 | 1,735,000,000 | 1,816,121,113 | 1,794,785,013 | 1,828,950 | 19,507,150 | 59,785,013 |
| 2 地方譲与税 | | 556,297,000 | 705,626,001 | 705,626,001 | 0 | 0 | 149,329,001 |
| | 1 地方揮発油譲与税 | 140,000,000 | 178,653,001 | 178,653,001 | 0 | 0 | 38,653,001 |
| | 2 自動車重量譲与税 | 400,000,000 | 510,794,000 | 510,794,000 | 0 | 0 | 110,794,000 |
| | 3 森林環境譲与税 | 16,297,000 | 16,179,000 | 16,179,000 | 0 | 0 | △118,000 |
| 3 利子割交付金 | | 18,000,000 | 17,432,000 | 17,432,000 | 0 | 0 | △568,000 |
| | 1 利子割交付金 | 18,000,000 | 17,432,000 | 17,432,000 | 0 | 0 | △568,000 |
| 4 配当割交付金 | | 70,000,000 | 170,939,000 | 170,939,000 | 0 | 0 | 100,939,000 |
| | 1 配当割交付金 | 70,000,000 | 170,939,000 | 170,939,000 | 0 | 0 | 100,939,000 |
| 5 株式等譲渡所得割交付金 | | 50,000,000 | 202,859,000 | 202,859,000 | 0 | 0 | 152,859,000 |
| | 1 株式等譲渡所得割交付金 | 50,000,000 | 202,859,000 | 202,859,000 | 0 | 0 | 152,859,000 |
| 6 法人事業税交付金 | | 240,000,000 | 462,419,000 | 462,419,000 | 0 | 0 | 222,419,000 |
| | 1 法人事業税交付金 | 240,000,000 | 462,419,000 | 462,419,000 | 0 | 0 | 222,419,000 |
| 7 地方消費税交付金 | | 4,500,000,000 | 4,643,480,000 | 4,643,480,000 | 0 | 0 | 143,480,000 |
| | 1 地方消費税交付金 | 4,500,000,000 | 4,643,480,000 | 4,643,480,000 | 0 | 0 | 143,480,000 |
| 8 ゴルフ場利用税交付金 | | 50,000,000 | 70,434,157 | 70,434,157 | 0 | 0 | 20,434,157 |
| | 1 ゴルフ場利用税交付金 | 50,000,000 | 70,434,157 | 70,434,157 | 0 | 0 | 20,434,157 |
| 9 環境性能割交付金 | | 70,000,000 | 93,481,339 | 93,481,339 | 0 | 0 | 23,481,339 |
| | 1 環境性能割交付金 | 70,000,000 | 93,481,339 | 93,481,339 | 0 | 0 | 23,481,339 |
| 10 地方特例交付金 | | 574,953,000 | 575,447,000 | 575,447,000 | 0 | 0 | 494,000 |
| | 1 地方特例交付金 | 218,693,000 | 218,693,000 | 218,693,000 | 0 | 0 | 0 |

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| | 2 新型コロナウイルス感染症対策地方税減収補塡特別交付金 | 356,260,000 | 356,754,000 | 356,754,000 | 0 | 0 | 494,000 |
| 11 地方交付税 | | 6,012,137,000 | 6,148,722,000 | 6,148,722,000 | 0 | 0 | 136,585,000 |
| | 1 地方交付税 | 6,012,137,000 | 6,148,722,000 | 6,148,722,000 | 0 | 0 | 136,585,000 |
| 12 交通安全対策特別交付金 | | 30,000,000 | 29,384,000 | 29,384,000 | 0 | 0 | △616,000 |
| | 1 交通安全対策特別交付金 | 30,000,000 | 29,384,000 | 29,384,000 | 0 | 0 | △616,000 |
| 13 分担金及び負担金 | | 351,064,000 | 343,173,671 | 337,126,841 | 598,350 | 5,448,480 | △13,937,159 |
| | 1 負担金 | 351,064,000 | 343,173,671 | 337,126,841 | 598,350 | 5,448,480 | △13,937,159 |
| 14 使用料及び手数料 | | 710,903,000 | 703,455,223 | 685,118,687 | 0 | 18,336,536 | △25,784,313 |
| | 1 使用料 | 613,741,000 | 595,231,113 | 576,894,577 | 0 | 18,336,536 | △36,846,423 |
| | 2 手数料 | 97,162,000 | 108,224,110 | 108,224,110 | 0 | 0 | 11,062,110 |
| 15 国庫支出金 | | 20,184,832,000 | 18,102,579,172 | 18,102,579,172 | 0 | 0 | △2,082,252,828 |
| | 1 国庫負担金 | 11,122,974,000 | 10,852,612,957 | 10,852,612,957 | 0 | 0 | △270,361,043 |
| | 2 国庫補助金 | 9,030,403,000 | 7,207,097,970 | 7,207,097,970 | 0 | 0 | △1,823,305,030 |
| | 3 委託金 | 31,455,000 | 42,868,245 | 42,868,245 | 0 | 0 | 11,413,245 |
| 16 県支出金 | | 5,107,504,000 | 4,960,857,176 | 4,960,857,176 | 0 | 0 | △146,646,824 |
| | 1 県負担金 | 3,571,836,000 | 3,518,239,648 | 3,518,239,648 | 0 | 0 | △53,596,352 |
| | 2 県補助金 | 1,135,999,000 | 1,045,991,847 | 1,045,991,847 | 0 | 0 | △90,007,153 |
| | 3 委託金 | 399,669,000 | 396,625,681 | 396,625,681 | 0 | 0 | △3,043,319 |
| 17 財産収入 | | 90,434,000 | 255,085,289 | 255,085,289 | 0 | 0 | 164,651,289 |
| | 1 財産運用収入 | 78,772,000 | 70,112,506 | 70,112,506 | 0 | 0 | △8,659,494 |
| | 2 財産売払収入 | 11,662,000 | 184,972,783 | 184,972,783 | 0 | 0 | 173,310,783 |
| 18 寄附金 | | 181,883,000 | 196,901,633 | 196,901,633 | 0 | 0 | 15,018,633 |
| | 1 寄附金 | 181,883,000 | 196,901,633 | 196,901,633 | 0 | 0 | 15,018,633 |
| 19 繰入金 | | 67,552,000 | 53,605,809 | 53,605,809 | 0 | 0 | △13,946,191 |
| | 1 基金繰入金 | 67,552,000 | 53,605,809 | 53,605,809 | 0 | 0 | △13,946,191 |

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 20 繰越金 | | 5,735,541,252 | 5,735,541,564 | 5,735,541,564 | 0 | 0 | 312 |
| | 1 繰越金 | 5,735,541,252 | 5,735,541,564 | 5,735,541,564 | 0 | 0 | 312 |
| 21 諸収入 | | 2,848,836,000 | 3,518,375,300 | 2,877,820,276 | 12,601,801 | 627,953,223 | 28,984,276 |
| | 1 延滞金、加算金及び過料 | 46,000,000 | 83,774,593 | 83,774,593 | 0 | 0 | 37,774,593 |
| | 2 市預金利子 | 167,000 | 162,544 | 162,544 | 0 | 0 | △4,456 |
| | 3 貸付金元利収入 | 1,127,460,000 | 1,510,463,419 | 1,097,065,271 | 0 | 413,398,148 | △30,394,729 |
| | 4 受託事業収入 | 74,820,000 | 65,990,708 | 65,990,708 | 0 | 0 | △8,829,292 |
| | 5 雑入 | 1,600,389,000 | 1,857,984,036 | 1,630,827,160 | 12,601,801 | 214,555,075 | 30,438,160 |
| 22 市債 | | 3,544,100,000 | 2,610,900,000 | 2,610,900,000 | 0 | 0 | △933,200,000 |
| | 1 市債 | 3,544,100,000 | 2,610,900,000 | 2,610,900,000 | 0 | 0 | △933,200,000 |
| 歳　　入　　合　　計 | | 80,215,805,252 | 80,155,240,923 | 78,988,556,053 | 84,474,910 | 1,082,209,960 | △1,227,249,199 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 議会費 | | 445,544,000 | 414,555,542 | 0 | 30,988,458 | 30,988,458 |
| | 1 議会費 | 445,544,000 | 414,555,542 | 0 | 30,988,458 | 30,988,458 |
| 2 総務費 | | 8,503,424,400 | 7,878,924,755 | 20,735,000 | 603,764,645 | 624,499,645 |
| | 1 総務管理費 | 7,016,797,000 | 6,607,835,650 | 18,700,000 | 390,261,350 | 408,961,350 |
| | 2 徴税費 | 668,117,000 | 579,449,565 | 0 | 88,667,435 | 88,667,435 |
| | 3 戸籍住民基本台帳費 | 513,774,400 | 461,820,300 | 2,035,000 | 49,919,100 | 51,954,100 |
| | 4 選挙費 | 236,626,000 | 170,971,482 | 0 | 65,654,518 | 65,654,518 |
| | 5 統計調査費 | 28,788,000 | 20,925,217 | 0 | 7,862,783 | 7,862,783 |
| | 6 監査委員費 | 39,322,000 | 37,922,541 | 0 | 1,399,459 | 1,399,459 |
| 3 民生費 | | 35,814,579,000 | 33,405,631,517 | 600,607,597 | 1,808,339,886 | 2,408,947,483 |
| | 1 社会福祉費 | 16,689,863,000 | 15,210,655,354 | 580,568,797 | 898,638,849 | 1,479,207,646 |
| | 2 児童福祉費 | 14,782,760,000 | 14,085,554,045 | 20,038,800 | 677,167,155 | 697,205,955 |
| | 3 生活保護費 | 4,341,956,000 | 4,109,422,118 | 0 | 232,533,882 | 232,533,882 |
| 4 衛生費 | | 7,374,074,704 | 6,635,341,816 | 7,526,000 | 731,206,888 | 738,732,888 |
| | 1 保健衛生費 | 4,391,575,704 | 3,741,080,529 | 7,526,000 | 642,969,175 | 650,495,175 |
| | 2 清掃費 | 2,982,499,000 | 2,894,261,287 | 0 | 88,237,713 | 88,237,713 |
| 5 労働費 | | 395,724,000 | 394,518,664 | 0 | 1,205,336 | 1,205,336 |
| | 1 労働諸費 | 395,724,000 | 394,518,664 | 0 | 1,205,336 | 1,205,336 |
| 6 農林水産業費 | | 1,191,950,000 | 1,069,358,324 | 675,000 | 121,916,676 | 122,591,676 |
| | 1 農業費 | 1,175,606,000 | 1,053,168,567 | 675,000 | 121,762,433 | 122,437,433 |
| | 2 林業費 | 16,344,000 | 16,189,757 | 0 | 154,243 | 154,243 |
| 7 商工費 | | 3,085,311,000 | 2,228,015,865 | 473,560,000 | 383,735,135 | 857,295,135 |
| | 1 商工費 | 3,085,311,000 | 2,228,015,865 | 473,560,000 | 383,735,135 | 857,295,135 |
| 8 土木費 | | 7,576,553,000 | 6,610,100,363 | 235,955,839 | 730,496,798 | 966,452,637 |
| | 1 土木管理費 | 373,807,000 | 334,489,033 | 0 | 39,317,967 | 39,317,967 |
| | 2 道路橋りょう費 | 2,383,918,000 | 2,060,852,431 | 197,137,839 | 125,927,730 | 323,065,569 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| | 3 河川費 | 327,546,000 | 303,281,468 | 13,378,000 | 10,886,532 | 24,264,532 |
| | 4 都市計画費 | 4,309,761,000 | 3,740,376,144 | 25,440,000 | 543,944,856 | 569,384,856 |
| | 5 住宅費 | 181,521,000 | 171,101,287 | 0 | 10,419,713 | 10,419,713 |
| 9 消防費 | | 2,684,774,000 | 2,492,325,325 | 40,070,000 | 152,378,675 | 192,448,675 |
| | 1 消防費 | 2,684,774,000 | 2,492,325,325 | 40,070,000 | 152,378,675 | 192,448,675 |
| 10 教育費 | | 8,751,722,148 | 7,079,301,712 | 1,170,460,000 | 501,960,436 | 1,672,420,436 |
| | 1 教育総務費 | 1,456,517,148 | 1,359,975,860 | 0 | 96,541,288 | 96,541,288 |
| | 2 小学校費 | 2,657,711,409 | 1,716,315,919 | 833,000,000 | 108,395,490 | 941,395,490 |
| | 3 中学校費 | 1,216,419,591 | 864,865,567 | 256,000,000 | 95,554,024 | 351,554,024 |
| | 4 幼稚園費 | 30,718,000 | 28,032,784 | 0 | 2,685,216 | 2,685,216 |
| | 5 社会教育費 | 1,847,084,000 | 1,748,384,339 | 0 | 98,699,661 | 98,699,661 |
| | 6 保健体育費 | 1,543,272,000 | 1,361,727,243 | 81,460,000 | 100,084,757 | 181,544,757 |
| 11 公債費 | | 4,295,174,000 | 4,219,201,718 | 0 | 75,972,282 | 75,972,282 |
| | 1 公債費 | 4,295,174,000 | 4,219,201,718 | 0 | 75,972,282 | 75,972,282 |
| 12 予備費 | | 96,975,000 | 0 | 0 | 96,975,000 | 96,975,000 |
| | 1 予備費 | 96,975,000 | 0 | 0 | 96,975,000 | 96,975,000 |
| 歳　出　合　計 | | 80,215,805,252 | 72,427,275,601 | 2,549,589,436 | 5,238,940,215 | 7,788,529,651 |

議案第５７号

# 令和３年度

# 熊谷市国民健康保険特別会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | １９，３８９，５４６，３９４ | 円 |
| 歳　出　決　算　額 | １９，３８９，５４６，３９４ | 円 |
| 歳入歳出差引残額 | ０ | 円 |

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 国民健康保険税 | | 3,428,584,000 | 4,359,280,999 | 3,643,063,745 | 93,945,180 | 622,272,074 | 214,479,745 |
| | 1 国民健康保険税 | 3,428,584,000 | 4,359,280,999 | 3,643,063,745 | 93,945,180 | 622,272,074 | 214,479,745 |
| 2 使用料及び手数料 | | 1,000 | 6,760 | 6,760 | 0 | 0 | 5,760 |
| | 1 手数料 | 1,000 | 6,760 | 6,760 | 0 | 0 | 5,760 |
| 3 県支出金 | | 14,498,837,000 | 14,037,999,545 | 14,037,999,545 | 0 | 0 | △460,837,455 |
| | 1 県負担金・補助金 | 14,498,837,000 | 14,037,999,545 | 14,037,999,545 | 0 | 0 | △460,837,455 |
| 4 財産収入 | | 24,000 | 10,616 | 10,616 | 0 | 0 | △13,384 |
| | 1 財産運用収入 | 24,000 | 10,616 | 10,616 | 0 | 0 | △13,384 |
| 5 繰入金 | | 1,999,150,000 | 1,612,630,503 | 1,612,630,503 | 0 | 0 | △386,519,497 |
| | 1 他会計繰入金 | 1,999,150,000 | 1,612,630,503 | 1,612,630,503 | 0 | 0 | △386,519,497 |
| 6 諸収入 | | 72,682,000 | 101,308,203 | 90,459,225 | 1,595,319 | 9,253,659 | 17,777,225 |
| | 1 延滞金、加算金及び過料 | 46,900,000 | 60,881,252 | 60,881,252 | 0 | 0 | 13,981,252 |
| | 2 雑入 | 25,782,000 | 40,426,951 | 29,577,973 | 1,595,319 | 9,253,659 | 3,795,973 |
| 7 国庫支出金 | | 5,376,000 | 5,376,000 | 5,376,000 | 0 | 0 | 0 |
| | 1 国庫補助金 | 5,376,000 | 5,376,000 | 5,376,000 | 0 | 0 | 0 |
| 歳　　入　　合　　計 | | 20,004,654,000 | 20,116,612,626 | 19,389,546,394 | 95,540,499 | 631,525,733 | △615,107,606 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 総務費 | | 215,784,000 | 197,898,223 | 0 | 17,885,777 | 17,885,777 |
| | 1 総務管理費 | 193,946,000 | 178,230,728 | 0 | 15,715,272 | 15,715,272 |
| | 2 徴税費 | 21,200,000 | 19,283,249 | 0 | 1,916,751 | 1,916,751 |
| | 3 運営協議会費 | 638,000 | 384,246 | 0 | 253,754 | 253,754 |
| 2 保険給付費 | | 14,349,476,000 | 13,836,908,086 | 0 | 512,567,914 | 512,567,914 |
| | 1 療養諸費 | 12,544,607,185 | 12,037,820,617 | 0 | 506,786,568 | 506,786,568 |
| | 2 高額療養費 | 1,736,082,815 | 1,736,082,815 | 0 | 0 | 0 |
| | 3 葬祭諸費 | 16,500,000 | 16,350,000 | 0 | 150,000 | 150,000 |
| | 4 出産育児諸費 | 50,426,000 | 45,045,020 | 0 | 5,380,980 | 5,380,980 |
| | 5 移送費 | 60,000 | 0 | 0 | 60,000 | 60,000 |
| | 6 傷病手当金 | 1,800,000 | 1,609,634 | 0 | 190,366 | 190,366 |
| 3 国民健康保険事業費納付金 | | 5,017,315,000 | 5,017,313,831 | 0 | 1,169 | 1,169 |
| | 1 医療給付費分 | 3,332,836,000 | 3,332,835,922 | 0 | 78 | 78 |
| | 2 後期高齢者支援金等分 | 1,210,772,000 | 1,210,771,632 | 0 | 368 | 368 |
| | 3 介護納付金分 | 473,707,000 | 473,706,277 | 0 | 723 | 723 |
| 4 共同事業拠出金 | | 10,000 | 307 | 0 | 9,693 | 9,693 |
| | 1 共同事業拠出金 | 10,000 | 307 | 0 | 9,693 | 9,693 |
| 5 保健事業費 | | 319,136,000 | 242,608,967 | 0 | 76,527,033 | 76,527,033 |
| | 1 保健事業費 | 131,070,000 | 105,614,999 | 0 | 25,455,001 | 25,455,001 |
| | 2 特定健康診査等事業費 | 188,066,000 | 136,993,968 | 0 | 51,072,032 | 51,072,032 |
| 6 積立金 | | 25,000 | 10,616 | 0 | 14,384 | 14,384 |
| | 1 積立金 | 25,000 | 10,616 | 0 | 14,384 | 14,384 |
| 7 公債費 | | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 |
| | 1 公債費 | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 |
| 8 諸支出金 | | 101,808,000 | 94,806,364 | 0 | 7,001,636 | 7,001,636 |
| | 1 償還金及び還付加算金 | 101,808,000 | 94,806,364 | 0 | 7,001,636 | 7,001,636 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 9 予備費 | | 100,000 | 0 | 0 | 100,000 | 100,000 |
| | 1 予備費 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| 歳　出　合　計 | | 20,004,654,000 | 19,389,546,394 | 0 | 615,107,606 | 615,107,606 |

議案第５８号

# 令和３年度

# 熊谷市公共用地先行取得特別会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | ５，００５，５１８ | 円 |
| 歳　出　決　算　額 | ５，００５，５１８ | 円 |
| 歳入歳出差引残額 | ０ | 円 |

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 繰入金 | | 5,006,000 | 5,005,518 | 5,005,518 | 0 | 0 | △482 |
| | 1 他会計繰入金 | 5,006,000 | 5,005,518 | 5,005,518 | 0 | 0 | △482 |
| 歳　　入　　合　　計 | | 5,006,000 | 5,005,518 | 5,005,518 | 0 | 0 | △482 |

歳　　出

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 公債費 | | 5,006,000 | 5,005,518 | 0 | 482 | 482 |
| | 1 公債費 | 5,006,000 | 5,005,518 | 0 | 482 | 482 |
| 歳　　出　　合　　計 | | 5,006,000 | 5,005,518 | 0 | 482 | 482 |

単位　円

議案第５９号

# 令和３年度

# 熊谷市駐車場事業特別会計

# 歳入歳出決算書

| | |
|---|---|
| 歳　入　決　算　額 | １８，０７８，７５８　円 |
| 歳　出　決　算　額 | １８，０７８，７５８　円 |
| 歳入歳出差引残額 | ０　円 |

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 使用料及び手数料 | | 8,018,000 | 9,438,050 | 9,438,050 | 0 | 0 | 1,420,050 |
| | 1 使用料 | 8,018,000 | 9,438,050 | 9,438,050 | 0 | 0 | 1,420,050 |
| 2 繰入金 | | 11,012,000 | 8,480,519 | 8,480,519 | 0 | 0 | △2,531,481 |
| | 1 他会計繰入金 | 11,012,000 | 8,480,519 | 8,480,519 | 0 | 0 | △2,531,481 |
| 3 諸収入 | | 180,000 | 160,189 | 160,189 | 0 | 0 | △19,811 |
| | 1 雑入 | 180,000 | 160,189 | 160,189 | 0 | 0 | △19,811 |
| 歳　　入　　合　　計 | | 19,210,000 | 18,078,758 | 18,078,758 | 0 | 0 | △1,131,242 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 駐車場費 | | 19,110,000 | 18,078,758 | 0 | 1,031,242 | 1,031,242 |
| | 1 事業費 | 19,110,000 | 18,078,758 | 0 | 1,031,242 | 1,031,242 |
| 2 予備費 | | 100,000 | 0 | 0 | 100,000 | 100,000 |
| | 1 予備費 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| 歳　出　合　計 | | 19,210,000 | 18,078,758 | 0 | 1,131,242 | 1,131,242 |

議案第６０号

# 令和３年度

# 熊谷市熊谷都市計画事業土地区画整理事業特別会計

# 歳入歳出決算書

| | |
|---|---|
| 歳　入　決　算　額 | １，２９５，３６９，２８７　円 |
| 歳　出　決　算　額 | １，０７４，７５９，９８６　円 |
| 歳入歳出差引残額 | ２２０，６０９，３０１　円 |
| うち翌年度へ繰越 | ２２０，６０９，３０１　円 |

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 分担金及び負担金 | | 6,020,000 | 14,483,800 | 14,483,800 | 0 | 0 | 8,463,800 |
| | 1 籠原中央第一土地区画整理事業保留地処分金 | 1,200,000 | 0 | 0 | 0 | 0 | △1,200,000 |
| | 2 上石第一土地区画整理事業保留地処分金 | 4,820,000 | 14,483,800 | 14,483,800 | 0 | 0 | 9,663,800 |
| 2 国庫支出金 | | 36,500,000 | 53,108,000 | 53,108,000 | 0 | 0 | 16,608,000 |
| | 1 上石第一土地区画整理事業国庫補助金 | 20,000,000 | 35,183,000 | 35,183,000 | 0 | 0 | 15,183,000 |
| | 2 上之土地区画整理事業国庫補助金 | 16,500,000 | 17,925,000 | 17,925,000 | 0 | 0 | 1,425,000 |
| 3 県支出金 | | 4,000,000 | 6,666,000 | 6,666,000 | 0 | 0 | 2,666,000 |
| | 1 上之土地区画整理事業県補助金 | 4,000,000 | 6,666,000 | 6,666,000 | 0 | 0 | 2,666,000 |
| 4 繰入金 | | 1,524,539,000 | 1,077,934,184 | 1,077,934,184 | 0 | 0 | △446,604,816 |
| | 1 籠原中央第一土地区画整理事業繰入金 | 101,339,000 | 72,449,362 | 72,449,362 | 0 | 0 | △28,889,638 |
| | 2 上石第一土地区画整理事業繰入金 | 637,083,000 | 373,303,325 | 373,303,325 | 0 | 0 | △263,779,675 |
| | 3 上之土地区画整理事業繰入金 | 786,117,000 | 632,181,497 | 632,181,497 | 0 | 0 | △153,935,503 |
| 5 諸収入 | | 2,247,000 | 5,814,635 | 5,814,635 | 0 | 0 | 3,567,635 |
| | 1 預金利子 | 10,000 | 0 | 0 | 0 | 0 | △10,000 |
| | 2 籠原中央第一土地区画整理事業雑入 | 1,251,000 | 1,253,920 | 1,253,920 | 0 | 0 | 2,920 |
| | 3 上石第一土地区画整理事業雑入 | 28,000 | 33,922 | 33,922 | 0 | 0 | 5,922 |
| | 4 上之土地区画整理事業雑入 | 958,000 | 4,526,793 | 4,526,793 | 0 | 0 | 3,568,793 |
| 6 繰越金 | | 137,362,668 | 137,362,668 | 137,362,668 | 0 | 0 | 0 |
| | 1 上石第一土地区画整理事業繰越金 | 42,000,000 | 42,000,000 | 42,000,000 | 0 | 0 | 0 |
| | 2 上之土地区画整理事業繰越金 | 95,362,668 | 95,362,668 | 95,362,668 | 0 | 0 | 0 |
| 歳　　入　　合　　計 | | 1,710,668,668 | 1,295,369,287 | 1,295,369,287 | 0 | 0 | △415,299,381 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 区画整理費 | | 1,710,568,668 | 1,074,759,986 | 220,609,301 | 415,199,381 | 635,808,682 |
| | 1 龍原中央第一土地区画整理費 | 103,700,000 | 73,703,282 | 0 | 29,996,718 | 29,996,718 |
| | 2 上石第一土地区画整理費 | 707,580,568 | 343,881,138 | 121,122,909 | 242,576,521 | 363,699,430 |
| | 3 上之土地区画整理費 | 899,288,100 | 657,175,566 | 99,486,392 | 142,626,142 | 242,112,534 |
| 2 予備費 | | 100,000 | 0 | 0 | 100,000 | 100,000 |
| | 1 予備費 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| 歳　出　合　計 | | 1,710,668,668 | 1,074,759,986 | 220,609,301 | 415,299,381 | 635,908,682 |

議案第６１号

# 令和３年度

# 熊谷市農業集落排水事業特別会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | ４０１，３７９，１３２ | 円 |
| 歳　出　決　算　額 | ４０１，３７９，１３２ | 円 |
| 歳入歳出差引残額 | ０ | 円 |

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 分担金及び負担金 | | 8,560,000 | 13,023,664 | 13,023,664 | 0 | 0 | 4,463,664 |
| | 1 分担金 | 4,000,000 | 8,793,000 | 8,793,000 | 0 | 0 | 4,793,000 |
| | 2 負担金 | 4,560,000 | 4,230,664 | 4,230,664 | 0 | 0 | △329,336 |
| 2 使用料及び手数料 | | 139,337,000 | 151,685,270 | 138,926,250 | 1,100,940 | 11,658,080 | △410,750 |
| | 1 使用料 | 139,337,000 | 151,685,270 | 138,926,250 | 1,100,940 | 11,658,080 | △410,750 |
| 3 県支出金 | | 6,300,000 | 7,000,000 | 7,000,000 | 0 | 0 | 700,000 |
| | 1 県補助金 | 6,300,000 | 7,000,000 | 7,000,000 | 0 | 0 | 700,000 |
| 4 繰入金 | | 238,470,000 | 221,466,448 | 221,466,448 | 0 | 0 | △17,003,552 |
| | 1 他会計繰入金 | 238,470,000 | 221,466,448 | 221,466,448 | 0 | 0 | △17,003,552 |
| 5 諸収入 | | 32,000 | 62,770 | 62,770 | 0 | 0 | 30,770 |
| | 1 雑入 | 32,000 | 62,770 | 62,770 | 0 | 0 | 30,770 |
| 6 市債 | | 20,900,000 | 20,900,000 | 20,900,000 | 0 | 0 | 0 |
| | 1 市債 | 20,900,000 | 20,900,000 | 20,900,000 | 0 | 0 | 0 |
| 歳　　入　　合　　計 | | 413,599,000 | 414,138,152 | 401,379,132 | 1,100,940 | 11,658,080 | △12,219,868 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 農業集落排水費 | | 262,760,000 | 250,707,638 | 0 | 12,052,362 | 12,052,362 |
| | 1 総務費 | 59,341,000 | 50,047,047 | 0 | 9,293,953 | 9,293,953 |
| | 2 維持管理費 | 203,419,000 | 200,660,591 | 0 | 2,758,409 | 2,758,409 |
| 2 公債費 | | 150,739,000 | 150,671,494 | 0 | 67,506 | 67,506 |
| | 1 公債費 | 150,739,000 | 150,671,494 | 0 | 67,506 | 67,506 |
| 3 予備費 | | 100,000 | 0 | 0 | 100,000 | 100,000 |
| | 1 予備費 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| 歳　出　合　計 | | 413,599,000 | 401,379,132 | 0 | 12,219,868 | 12,219,868 |

議案第６２号

# 令和３年度

# 熊谷市後期高齢者医療特別会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | ２，４１６，７５５，２４５ | 円 |
| 歳　出　決　算　額 | ２，３９５，１８１，０９５ | 円 |
| 歳入歳出差引残額 | ２１，５７４，１５０ | 円 |
| うち翌年度へ繰越 | ２１，５７４，１５０ | 円 |

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 後期高齢者医療保険料 | | 1,890,320,000 | 1,870,459,840 | 1,860,766,590 | 3,514,950 | 6,178,300 | △29,553,410 |
| | 1 後期高齢者医療保険料 | 1,890,320,000 | 1,870,459,840 | 1,860,766,590 | 3,514,950 | 6,178,300 | △29,553,410 |
| 2 使用料及び手数料 | | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 1 手数料 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| 3 繰入金 | | 553,570,000 | 514,936,817 | 514,936,817 | 0 | 0 | △38,633,183 |
| | 1 他会計繰入金 | 553,570,000 | 514,936,817 | 514,936,817 | 0 | 0 | △38,633,183 |
| 4 繰越金 | | 32,000,000 | 35,505,230 | 35,505,230 | 0 | 0 | 3,505,230 |
| | 1 繰越金 | 32,000,000 | 35,505,230 | 35,505,230 | 0 | 0 | 3,505,230 |
| 5 諸収入 | | 6,890,000 | 5,546,608 | 5,546,608 | 0 | 0 | △1,343,392 |
| | 1 延滞金、加算金及び過料 | 451,000 | 369,450 | 369,450 | 0 | 0 | △81,550 |
| | 2 償還金及び還付加算金 | 6,418,000 | 5,146,280 | 5,146,280 | 0 | 0 | △1,271,720 |
| | 3 雑入 | 21,000 | 30,878 | 30,878 | 0 | 0 | 9,878 |
| 歳　　入　　合　　計 | | 2,482,781,000 | 2,426,448,495 | 2,416,755,245 | 3,514,950 | 6,178,300 | △66,025,755 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 総務費 | | 66,303,000 | 57,729,854 | 0 | 8,573,146 | 8,573,146 |
| | 1 総務管理費 | 57,478,000 | 49,429,025 | 0 | 8,048,975 | 8,048,975 |
| | 2 徴収費 | 8,825,000 | 8,300,829 | 0 | 524,171 | 524,171 |
| 2 後期高齢者医療広域連合納付金 | | 2,409,960,000 | 2,332,304,961 | 0 | 77,655,039 | 77,655,039 |
| | 1 後期高齢者医療広域連合納付金 | 2,409,960,000 | 2,332,304,961 | 0 | 77,655,039 | 77,655,039 |
| 3 諸支出金 | | 6,418,000 | 5,146,280 | 0 | 1,271,720 | 1,271,720 |
| | 1 償還金及び還付加算金 | 6,418,000 | 5,146,280 | 0 | 1,271,720 | 1,271,720 |
| 4 予備費 | | 100,000 | 0 | 0 | 100,000 | 100,000 |
| | 1 予備費 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| 歳　出　合　計 | | 2,482,781,000 | 2,395,181,095 | 0 | 87,599,905 | 87,599,905 |