議案第５７号

# 令和３年度

# 熊谷市国民健康保険特別会計

# 歳入歳出決算書

| | | |
|---|---|---|
| 歳　入　決　算　額 | １９，３８９，５４６，３９４ | 円 |
| 歳　出　決　算　額 | １９，３８９，５４６，３９４ | 円 |
| 歳入歳出差引残額 | ０ | 円 |

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 国民健康保険税 | | 3,428,584,000 | 4,359,280,999 | 3,643,063,745 | 93,945,180 | 622,272,074 | 214,479,745 |
| | 1 国民健康保険税 | 3,428,584,000 | 4,359,280,999 | 3,643,063,745 | 93,945,180 | 622,272,074 | 214,479,745 |
| 2 使用料及び手数料 | | 1,000 | 6,760 | 6,760 | 0 | 0 | 5,760 |
| | 1 手数料 | 1,000 | 6,760 | 6,760 | 0 | 0 | 5,760 |
| 3 県支出金 | | 14,498,837,000 | 14,037,999,545 | 14,037,999,545 | 0 | 0 | △460,837,455 |
| | 1 県負担金・補助金 | 14,498,837,000 | 14,037,999,545 | 14,037,999,545 | 0 | 0 | △460,837,455 |
| 4 財産収入 | | 24,000 | 10,616 | 10,616 | 0 | 0 | △13,384 |
| | 1 財産運用収入 | 24,000 | 10,616 | 10,616 | 0 | 0 | △13,384 |
| 5 繰入金 | | 1,999,150,000 | 1,612,630,503 | 1,612,630,503 | 0 | 0 | △386,519,497 |
| | 1 他会計繰入金 | 1,999,150,000 | 1,612,630,503 | 1,612,630,503 | 0 | 0 | △386,519,497 |
| 6 諸収入 | | 72,682,000 | 101,308,203 | 90,459,225 | 1,595,319 | 9,253,659 | 17,777,225 |
| | 1 延滞金、加算金及び過料 | 46,900,000 | 60,881,252 | 60,881,252 | 0 | 0 | 13,981,252 |
| | 2 雑入 | 25,782,000 | 40,426,951 | 29,577,973 | 1,595,319 | 9,253,659 | 3,795,973 |
| 7 国庫支出金 | | 5,376,000 | 5,376,000 | 5,376,000 | 0 | 0 | 0 |
| | 1 国庫補助金 | 5,376,000 | 5,376,000 | 5,376,000 | 0 | 0 | 0 |
| 歳　　入　　合　　計 | | 20,004,654,000 | 20,116,612,626 | 19,389,546,394 | 95,540,499 | 631,525,733 | △615,107,606 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 総務費 | | 215,784,000 | 197,898,223 | 0 | 17,885,777 | 17,885,777 |
| | 1 総務管理費 | 193,946,000 | 178,230,728 | 0 | 15,715,272 | 15,715,272 |
| | 2 徴税費 | 21,200,000 | 19,283,249 | 0 | 1,916,751 | 1,916,751 |
| | 3 運営協議会費 | 638,000 | 384,246 | 0 | 253,754 | 253,754 |
| 2 保険給付費 | | 14,349,476,000 | 13,836,908,086 | 0 | 512,567,914 | 512,567,914 |
| | 1 療養諸費 | 12,544,607,185 | 12,037,820,617 | 0 | 506,786,568 | 506,786,568 |
| | 2 高額療養費 | 1,736,082,815 | 1,736,082,815 | 0 | 0 | 0 |
| | 3 葬祭諸費 | 16,500,000 | 16,350,000 | 0 | 150,000 | 150,000 |
| | 4 出産育児諸費 | 50,426,000 | 45,045,020 | 0 | 5,380,980 | 5,380,980 |
| | 5 移送費 | 60,000 | 0 | 0 | 60,000 | 60,000 |
| | 6 傷病手当金 | 1,800,000 | 1,609,634 | 0 | 190,366 | 190,366 |
| 3 国民健康保険事業費納付金 | | 5,017,315,000 | 5,017,313,831 | 0 | 1,169 | 1,169 |
| | 1 医療給付費分 | 3,332,836,000 | 3,332,835,922 | 0 | 78 | 78 |
| | 2 後期高齢者支援金等分 | 1,210,772,000 | 1,210,771,632 | 0 | 368 | 368 |
| | 3 介護納付金分 | 473,707,000 | 473,706,277 | 0 | 723 | 723 |
| 4 共同事業拠出金 | | 10,000 | 307 | 0 | 9,693 | 9,693 |
| | 1 共同事業拠出金 | 10,000 | 307 | 0 | 9,693 | 9,693 |
| 5 保健事業費 | | 319,136,000 | 242,608,967 | 0 | 76,527,033 | 76,527,033 |
| | 1 保健事業費 | 131,070,000 | 105,614,999 | 0 | 25,455,001 | 25,455,001 |
| | 2 特定健康診査等事業費 | 188,066,000 | 136,993,968 | 0 | 51,072,032 | 51,072,032 |
| 6 積立金 | | 25,000 | 10,616 | 0 | 14,384 | 14,384 |
| | 1 積立金 | 25,000 | 10,616 | 0 | 14,384 | 14,384 |
| 7 公債費 | | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 |
| | 1 公債費 | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 |
| 8 諸支出金 | | 101,808,000 | 94,806,364 | 0 | 7,001,636 | 7,001,636 |
| | 1 償還金及び還付加算金 | 101,808,000 | 94,806,364 | 0 | 7,001,636 | 7,001,636 |

歳　　出

単位　円

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 9 予備費 | | 100,000 | 0 | 0 | 100,000 | 100,000 |
| | 1 予備費 | 100,000 | 0 | 0 | 100,000 | 100,000 |
| 歳　出　合　計 | | 20,004,654,000 | 19,389,546,394 | 0 | 615,107,606 | 615,107,606 |