議案第５６号

令和３年度

熊谷市一般会計

歳入歳出決算書

歳　入　決　算　額	７８，９８８，５５６，０５３	円
歳　出　決　算　額	７２，４２７，２７５，６０１	円
歳入歳出差引残額	６，５６１，２８０，４５２	円
うち翌年度へ繰越	６，５６１，２８０，４５２	円

令和４年９月１日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市税		29,221,769,000	30,554,542,589	30,052,796,109	71,274,759	430,471,721	831,027,109
	1 市民税	13,227,000,000	13,892,752,542	13,630,156,952	35,294,789	227,300,801	403,156,952
	2 固定資産税	12,525,569,000	12,952,453,999	12,760,094,158	31,063,057	161,296,784	234,525,158
	3 軽自動車税	549,200,000	584,669,385	559,316,248	3,087,963	22,265,174	10,116,248
	4 市たばこ税	1,185,000,000	1,308,545,550	1,308,443,738	0	101,812	123,443,738
	5 都市計画税	1,735,000,000	1,816,121,113	1,794,785,013	1,828,950	19,507,150	59,785,013
2 地方譲与税		556,297,000	705,626,001	705,626,001	0	0	149,329,001
	1 地方揮発油譲与税	140,000,000	178,653,001	178,653,001	0	0	38,653,001
	2 自動車重量譲与税	400,000,000	510,794,000	510,794,000	0	0	110,794,000
	3 森林環境譲与税	16,297,000	16,179,000	16,179,000	0	0	△118,000
3 利子割交付金		18,000,000	17,432,000	17,432,000	0	0	△568,000
	1 利子割交付金	18,000,000	17,432,000	17,432,000	0	0	△568,000
4 配当割交付金		70,000,000	170,939,000	170,939,000	0	0	100,939,000
	1 配当割交付金	70,000,000	170,939,000	170,939,000	0	0	100,939,000
5 株式等譲渡所得割交付金		50,000,000	202,859,000	202,859,000	0	0	152,859,000
	1 株式等譲渡所得割交付金	50,000,000	202,859,000	202,859,000	0	0	152,859,000
6 法人事業税交付金		240,000,000	462,419,000	462,419,000	0	0	222,419,000
	1 法人事業税交付金	240,000,000	462,419,000	462,419,000	0	0	222,419,000
7 地方消費税交付金		4,500,000,000	4,643,480,000	4,643,480,000	0	0	143,480,000
	1 地方消費税交付金	4,500,000,000	4,643,480,000	4,643,480,000	0	0	143,480,000
8 ゴルフ場利用税交付金		50,000,000	70,434,157	70,434,157	0	0	20,434,157
	1 ゴルフ場利用税交付金	50,000,000	70,434,157	70,434,157	0	0	20,434,157
9 環境性能割交付金		70,000,000	93,481,339	93,481,339	0	0	23,481,339
	1 環境性能割交付金	70,000,000	93,481,339	93,481,339	0	0	23,481,339
10 地方特例交付金		574,953,000	575,447,000	575,447,000	0	0	494,000
	1 地方特例交付金	218,693,000	218,693,000	218,693,000	0	0	0

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	2 新型コロナウイルス感染症対策地方税減収補塡特別交付金	356,260,000	356,754,000	356,754,000	0	0	494,000
11 地方交付税		6,012,137,000	6,148,722,000	6,148,722,000	0	0	136,585,000
	1 地方交付税	6,012,137,000	6,148,722,000	6,148,722,000	0	0	136,585,000
12 交通安全対策特別交付金		30,000,000	29,384,000	29,384,000	0	0	△616,000
	1 交通安全対策特別交付金	30,000,000	29,384,000	29,384,000	0	0	△616,000
13 分担金及び負担金		351,064,000	343,173,671	337,126,841	598,350	5,448,480	△13,937,159
	1 負担金	351,064,000	343,173,671	337,126,841	598,350	5,448,480	△13,937,159
14 使用料及び手数料		710,903,000	703,455,223	685,118,687	0	18,336,536	△25,784,313
	1 使用料	613,741,000	595,231,113	576,894,577	0	18,336,536	△36,846,423
	2 手数料	97,162,000	108,224,110	108,224,110	0	0	11,062,110
15 国庫支出金		20,184,832,000	18,102,579,172	18,102,579,172	0	0	△2,082,252,828
	1 国庫負担金	11,122,974,000	10,852,612,957	10,852,612,957	0	0	△270,361,043
	2 国庫補助金	9,030,403,000	7,207,097,970	7,207,097,970	0	0	△1,823,305,030
	3 委託金	31,455,000	42,868,245	42,868,245	0	0	11,413,245
16 県支出金		5,107,504,000	4,960,857,176	4,960,857,176	0	0	△146,646,824
	1 県負担金	3,571,836,000	3,518,239,648	3,518,239,648	0	0	△53,596,352
	2 県補助金	1,135,999,000	1,045,991,847	1,045,991,847	0	0	△90,007,153
	3 委託金	399,669,000	396,625,681	396,625,681	0	0	△3,043,319
17 財産収入		90,434,000	255,085,289	255,085,289	0	0	164,651,289
	1 財産運用収入	78,772,000	70,112,506	70,112,506	0	0	△8,659,494
	2 財産売払収入	11,662,000	184,972,783	184,972,783	0	0	173,310,783
18 寄附金		181,883,000	196,901,633	196,901,633	0	0	15,018,633
	1 寄附金	181,883,000	196,901,633	196,901,633	0	0	15,018,633
19 繰入金		67,552,000	53,605,809	53,605,809	0	0	△13,946,191
	1 基金繰入金	67,552,000	53,605,809	53,605,809	0	0	△13,946,191

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
20 繰越金		5,735,541,252	5,735,541,564	5,735,541,564	0	0	312
	1 繰越金	5,735,541,252	5,735,541,564	5,735,541,564	0	0	312
21 諸収入		2,848,836,000	3,518,375,300	2,877,820,276	12,601,801	627,953,223	28,984,276
	1 延滞金、加算金及び過料	46,000,000	83,774,593	83,774,593	0	0	37,774,593
	2 市預金利子	167,000	162,544	162,544	0	0	△4,456
	3 貸付金元利収入	1,127,460,000	1,510,463,419	1,097,065,271	0	413,398,148	△30,394,729
	4 受託事業収入	74,820,000	65,990,708	65,990,708	0	0	△8,829,292
	5 雑入	1,600,389,000	1,857,984,036	1,630,827,160	12,601,801	214,555,075	30,438,160
22 市債		3,544,100,000	2,610,900,000	2,610,900,000	0	0	△933,200,000
	1 市債	3,544,100,000	2,610,900,000	2,610,900,000	0	0	△933,200,000
歳　　入　　合　　計		80,215,805,252	80,155,240,923	78,988,556,053	84,474,910	1,082,209,960	△1,227,249,199

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		445,544,000	414,555,542	0	30,988,458	30,988,458
	1 議会費	445,544,000	414,555,542	0	30,988,458	30,988,458
2 総務費		8,503,424,400	7,878,924,755	20,735,000	603,764,645	624,499,645
	1 総務管理費	7,016,797,000	6,607,835,650	18,700,000	390,261,350	408,961,350
	2 徴税費	668,117,000	579,449,565	0	88,667,435	88,667,435
	3 戸籍住民基本台帳費	513,774,400	461,820,300	2,035,000	49,919,100	51,954,100
	4 選挙費	236,626,000	170,971,482	0	65,654,518	65,654,518
	5 統計調査費	28,788,000	20,925,217	0	7,862,783	7,862,783
	6 監査委員費	39,322,000	37,922,541	0	1,399,459	1,399,459
3 民生費		35,814,579,000	33,405,631,517	600,607,597	1,808,339,886	2,408,947,483
	1 社会福祉費	16,689,863,000	15,210,655,354	580,568,797	898,638,849	1,479,207,646
	2 児童福祉費	14,782,760,000	14,085,554,045	20,038,800	677,167,155	697,205,955
	3 生活保護費	4,341,956,000	4,109,422,118	0	232,533,882	232,533,882
4 衛生費		7,374,074,704	6,635,341,816	7,526,000	731,206,888	738,732,888
	1 保健衛生費	4,391,575,704	3,741,080,529	7,526,000	642,969,175	650,495,175
	2 清掃費	2,982,499,000	2,894,261,287	0	88,237,713	88,237,713
5 労働費		395,724,000	394,518,664	0	1,205,336	1,205,336
	1 労働諸費	395,724,000	394,518,664	0	1,205,336	1,205,336
6 農林水産業費		1,191,950,000	1,069,358,324	675,000	121,916,676	122,591,676
	1 農業費	1,175,606,000	1,053,168,567	675,000	121,762,433	122,437,433
	2 林業費	16,344,000	16,189,757	0	154,243	154,243
7 商工費		3,085,311,000	2,228,015,865	473,560,000	383,735,135	857,295,135
	1 商工費	3,085,311,000	2,228,015,865	473,560,000	383,735,135	857,295,135
8 土木費		7,576,553,000	6,610,100,363	235,955,839	730,496,798	966,452,637
	1 土木管理費	373,807,000	334,489,033	0	39,317,967	39,317,967
	2 道路橋りょう費	2,383,918,000	2,060,852,431	197,137,839	125,927,730	323,065,569

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3 河川費	327,546,000	303,281,468	13,378,000	10,886,532	24,264,532
	4 都市計画費	4,309,761,000	3,740,376,144	25,440,000	543,944,856	569,384,856
	5 住宅費	181,521,000	171,101,287	0	10,419,713	10,419,713
9 消防費		2,684,774,000	2,492,325,325	40,070,000	152,378,675	192,448,675
	1 消防費	2,684,774,000	2,492,325,325	40,070,000	152,378,675	192,448,675
10 教育費		8,751,722,148	7,079,301,712	1,170,460,000	501,960,436	1,672,420,436
	1 教育総務費	1,456,517,148	1,359,975,860	0	96,541,288	96,541,288
	2 小学校費	2,657,711,409	1,716,315,919	833,000,000	108,395,490	941,395,490
	3 中学校費	1,216,419,591	864,865,567	256,000,000	95,554,024	351,554,024
	4 幼稚園費	30,718,000	28,032,784	0	2,685,216	2,685,216
	5 社会教育費	1,847,084,000	1,748,384,339	0	98,699,661	98,699,661
	6 保健体育費	1,543,272,000	1,361,727,243	81,460,000	100,084,757	181,544,757
11 公債費		4,295,174,000	4,219,201,718	0	75,972,282	75,972,282
	1 公債費	4,295,174,000	4,219,201,718	0	75,972,282	75,972,282
12 予備費		96,975,000	0	0	96,975,000	96,975,000
	1 予備費	96,975,000	0	0	96,975,000	96,975,000
歳　出　合　計		80,215,805,252	72,427,275,601	2,549,589,436	5,238,940,215	7,788,529,651