議案第５３号

令和４年度

熊谷市一般会計

歳入歳出決算書

歳　入　決　算　額	７７，２６４，６３１，０７８	円
歳　出　決　算　額	７１，４７０，４９９，２２８	円
歳入歳出差引残額	５，７９４，１３１，８５０	円
うち翌年度へ繰越	５，７９４，１３１，８５０	円

令和５年９月４日提出

埼玉県熊谷市長　小　林　哲　也

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市税		30,292,397,000	31,142,833,277	30,731,774,915	72,946,561	338,111,801	439,377,915
	1 市民税	13,696,000,000	14,104,281,693	13,865,236,585	41,243,350	197,801,758	169,236,585
	2 固定資産税	12,903,427,000	13,177,479,793	13,042,875,893	27,167,567	107,436,333	139,448,893
	3 軽自動車税	582,900,000	615,475,474	592,027,053	3,118,438	20,329,983	9,127,053
	4 市たばこ税	1,320,070,000	1,408,305,888	1,408,230,601	0	75,287	88,160,601
	5 都市計画税	1,790,000,000	1,837,290,429	1,823,404,783	1,417,206	12,468,440	33,404,783
2 地方譲与税		581,672,000	658,356,001	658,356,001	0	0	76,684,001
	1 地方揮発油譲与税	150,000,000	159,445,001	159,445,001	0	0	9,445,001
	2 自動車重量譲与税	410,000,000	477,239,000	477,239,000	0	0	67,239,000
	3 森林環境譲与税	21,672,000	21,672,000	21,672,000	0	0	0
3 利子割交付金		19,000,000	10,762,000	10,762,000	0	0	△8,238,000
	1 利子割交付金	19,000,000	10,762,000	10,762,000	0	0	△8,238,000
4 配当割交付金		90,000,000	154,962,000	154,962,000	0	0	64,962,000
	1 配当割交付金	90,000,000	154,962,000	154,962,000	0	0	64,962,000
5 株式等譲渡所得割交付金		70,000,000	120,637,000	120,637,000	0	0	50,637,000
	1 株式等譲渡所得割交付金	70,000,000	120,637,000	120,637,000	0	0	50,637,000
6 法人事業税交付金		440,000,000	458,284,000	458,284,000	0	0	18,284,000
	1 法人事業税交付金	440,000,000	458,284,000	458,284,000	0	0	18,284,000
7 地方消費税交付金		4,600,000,000	4,794,820,000	4,794,820,000	0	0	194,820,000
	1 地方消費税交付金	4,600,000,000	4,794,820,000	4,794,820,000	0	0	194,820,000
8 ゴルフ場利用税交付金		60,000,000	68,001,582	68,001,582	0	0	8,001,582
	1 ゴルフ場利用税交付金	60,000,000	68,001,582	68,001,582	0	0	8,001,582
9 環境性能割交付金		100,000,000	114,267,171	114,267,171	0	0	14,267,171
	1 環境性能割交付金	100,000,000	114,267,171	114,267,171	0	0	14,267,171
10 地方特例交付金		215,218,000	216,687,000	216,687,000	0	0	1,469,000
	1 地方特例交付金	205,978,000	205,978,000	205,978,000	0	0	0

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	2 新型コロナウイルス感染症対策地方税減収補填特別交付金	9,240,000	10,709,000	10,709,000	0	0	1,469,000
11 地方交付税		5,881,387,000	6,033,113,000	6,033,113,000	0	0	151,726,000
	1 地方交付税	5,881,387,000	6,033,113,000	6,033,113,000	0	0	151,726,000
12 交通安全対策特別交付金		30,000,000	24,891,000	24,891,000	0	0	△5,109,000
	1 交通安全対策特別交付金	30,000,000	24,891,000	24,891,000	0	0	△5,109,000
13 分担金及び負担金		360,508,000	337,097,950	331,484,460	813,650	4,799,840	△29,023,540
	1 負担金	360,508,000	337,097,950	331,484,460	813,650	4,799,840	△29,023,540
14 使用料及び手数料		678,271,000	708,696,245	690,995,312	304,800	17,396,133	12,724,312
	1 使用料	581,387,000	604,482,515	586,781,582	304,800	17,396,133	5,394,582
	2 手数料	96,884,000	104,213,730	104,213,730	0	0	7,329,730
15 国庫支出金		17,346,716,000	16,302,799,182	16,302,799,182	0	0	△1,043,916,818
	1 国庫負担金	11,058,274,000	10,600,964,226	10,600,964,226	0	0	△457,309,774
	2 国庫補助金	6,251,933,000	5,658,163,831	5,658,163,831	0	0	△593,769,169
	3 委託金	36,509,000	43,671,125	43,671,125	0	0	7,162,125
16 県支出金		5,441,183,000	5,209,591,278	5,209,591,278	0	0	△231,591,722
	1 県負担金	3,739,626,000	3,660,221,811	3,660,221,811	0	0	△79,404,189
	2 県補助金	1,274,220,000	1,125,693,521	1,125,693,521	0	0	△148,526,479
	3 委託金	427,337,000	423,675,946	423,675,946	0	0	△3,661,054
17 財産収入		93,919,000	97,653,919	97,653,919	0	0	3,734,919
	1 財産運用収入	81,779,000	65,815,867	65,815,867	0	0	△15,963,133
	2 財産売払収入	12,140,000	31,838,052	31,838,052	0	0	19,698,052
18 寄附金		119,705,000	123,294,476	123,294,476	0	0	3,589,476
	1 寄附金	119,705,000	123,294,476	123,294,476	0	0	3,589,476
19 繰入金		45,114,000	38,038,845	38,038,845	0	0	△7,075,155
	1 基金繰入金	45,114,000	38,038,845	38,038,845	0	0	△7,075,155

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
20 繰越金		6,561,280,436	6,561,280,452	6,561,280,452	0	0	16
	1 繰越金	6,561,280,436	6,561,280,452	6,561,280,452	0	0	16
21 諸収入		2,925,074,000	3,619,753,950	2,986,537,485	24,490,409	608,726,056	61,463,485
	1 延滞金、加算金及び過料	46,000,000	64,966,942	65,013,222	0	△46,280	19,013,222
	2 市預金利子	112,000	114,627	114,627	0	0	2,627
	3 貸付金元利収入	1,100,249,000	1,506,231,180	1,100,800,373	0	405,430,807	551,373
	4 受託事業収入	83,560,000	71,558,983	71,558,983	0	0	△12,001,017
	5 雑入	1,695,153,000	1,976,882,218	1,749,050,280	24,490,409	203,341,529	53,897,280
22 市債		3,348,700,000	1,536,400,000	1,536,400,000	0	0	△1,812,300,000
	1 市債	3,348,700,000	1,536,400,000	1,536,400,000	0	0	△1,812,300,000
歳　　入　　合　　計		79,300,144,436	78,332,220,328	77,264,631,078	98,555,420	969,033,830	△2,035,513,358

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		445,064,000	422,559,132	0	22,504,868	22,504,868
	1 議会費	445,064,000	422,559,132	0	22,504,868	22,504,868
2 総務費		7,296,082,000	6,425,474,699	294,983,000	575,624,301	870,607,301
	1 総務管理費	5,858,095,049	5,159,912,826	290,000,000	408,182,223	698,182,223
	2 徴税費	726,321,000	662,775,099	0	63,545,901	63,545,901
	3 戸籍住民基本台帳費	468,658,000	386,758,465	4,983,000	76,916,535	81,899,535
	4 選挙費	185,504,000	162,902,914	0	22,601,086	22,601,086
	5 統計調査費	17,818,951	16,813,773	0	1,005,178	1,005,178
	6 監査委員費	39,685,000	36,311,622	0	3,373,378	3,373,378
3 民生費		33,812,284,597	32,101,265,687	24,000,000	1,687,018,910	1,711,018,910
	1 社会福祉費	16,614,635,194	15,629,392,064	19,800,000	965,443,130	985,243,130
	2 児童福祉費	12,728,924,403	12,178,822,005	4,200,000	545,902,398	550,102,398
	3 生活保護費	4,468,725,000	4,293,051,618	0	175,673,382	175,673,382
4 衛生費		8,256,790,000	6,990,511,225	262,042,662	1,004,236,113	1,266,278,775
	1 保健衛生費	5,051,134,000	3,894,801,194	251,269,000	905,063,806	1,156,332,806
	2 清掃費	3,205,656,000	3,095,710,031	10,773,662	99,172,307	109,945,969
5 労働費		394,201,000	392,769,957	0	1,431,043	1,431,043
	1 労働諸費	394,201,000	392,769,957	0	1,431,043	1,431,043
6 農林水産業費		1,298,982,000	1,192,080,969	0	106,901,031	106,901,031
	1 農業費	1,277,260,000	1,170,394,251	0	106,865,749	106,865,749
	2 林業費	21,722,000	21,686,718	0	35,282	35,282
7 商工費		2,885,647,000	2,790,373,349	0	95,273,651	95,273,651
	1 商工費	2,885,647,000	2,790,373,349	0	95,273,651	95,273,651
8 土木費		8,411,183,839	7,303,317,776	519,145,290	588,720,773	1,107,866,063
	1 土木管理費	396,268,000	370,105,657	0	26,162,343	26,162,343
	2 道路橋りょう費	3,038,251,839	2,504,981,106	399,938,700	133,332,033	533,270,733

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3 河川費	338,617,000	250,196,653	77,349,500	11,070,847	88,420,347
	4 都市計画費	4,484,870,000	4,039,418,847	41,857,090	403,594,063	445,451,153
	5 住宅費	153,177,000	138,615,513	0	14,561,487	14,561,487
9 消防費		2,795,178,000	2,665,861,225	1,343,100	127,973,675	129,316,775
	1 消防費	2,795,178,000	2,665,861,225	1,343,100	127,973,675	129,316,775
10 教育費		9,263,952,000	6,931,889,156	1,777,505,000	554,557,844	2,332,062,844
	1 教育総務費	1,439,496,000	1,358,975,762	0	80,520,238	80,520,238
	2 小学校費	2,711,483,000	1,634,609,463	926,272,000	150,601,537	1,076,873,537
	3 中学校費	1,702,642,000	762,589,057	851,233,000	88,819,943	940,052,943
	4 幼稚園費	31,711,000	27,350,348	0	4,360,652	4,360,652
	5 社会教育費	1,873,070,000	1,685,637,533	0	187,432,467	187,432,467
	6 保健体育費	1,505,550,000	1,462,726,993	0	42,823,007	42,823,007
11 公債費		4,340,780,000	4,254,396,053	0	86,383,947	86,383,947
	1 公債費	4,340,780,000	4,254,396,053	0	86,383,947	86,383,947
12 予備費		100,000,000	0	0	100,000,000	100,000,000
	1 予備費	100,000,000	0	0	100,000,000	100,000,000
歳　出　合　計		79,300,144,436	71,470,499,228	2,879,019,052	4,950,626,156	7,829,645,208