議案第６８号

令和５年度

熊谷市一般会計

歳入歳出決算書

歳　入　決　算　額	８０，０４６，７２３，７７４	円
歳　出　決　算　額	７４，６６５，２２１，０１４	円
歳入歳出差引残額	５，３８１，５０２，７６０	円
うち翌年度へ繰越	５，３８１，５０２，７６０	円

令和６年　９月　３　日提出

埼玉県熊谷市長　小　林　　哲　也

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市税		30,788,304,000	31,355,062,697	30,989,682,846	61,942,929	303,436,922	201,378,846
	1 市民税	13,957,300,000	14,285,045,387	14,063,250,945	27,289,661	194,504,781	105,950,945
	2 固定資産税	13,001,012,000	13,205,816,165	13,094,953,220	28,596,307	82,266,638	93,941,220
	3 軽自動車税	606,800,000	629,092,083	606,845,023	2,722,039	19,525,021	45,023
	4 市たばこ税	1,404,102,000	1,389,396,846	1,389,321,559	75,287	0	△14,780,441
	5 都市計画税	1,819,000,000	1,845,435,616	1,835,035,499	3,259,635	7,140,482	16,035,499
	6 入湯税	90,000	276,600	276,600	0	0	186,600
2 地方譲与税		604,670,000	663,669,000	663,669,000	0	0	58,999,000
	1 地方揮発油譲与税	149,000,000	159,910,000	159,910,000	0	0	10,910,000
	2 自動車重量譲与税	434,000,000	482,087,000	482,087,000	0	0	48,087,000
	3 森林環境譲与税	21,670,000	21,672,000	21,672,000	0	0	2,000
3 利子割交付金		12,000,000	9,629,000	9,629,000	0	0	△2,371,000
	1 利子割交付金	12,000,000	9,629,000	9,629,000	0	0	△2,371,000
4 配当割交付金		300,000,000	175,635,000	175,635,000	0	0	△124,365,000
	1 配当割交付金	300,000,000	175,635,000	175,635,000	0	0	△124,365,000
5 株式等譲渡所得割交付金		70,000,000	204,103,000	204,103,000	0	0	134,103,000
	1 株式等譲渡所得割交付金	70,000,000	204,103,000	204,103,000	0	0	134,103,000
6 法人事業税交付金		369,000,000	426,105,000	426,105,000	0	0	57,105,000
	1 法人事業税交付金	369,000,000	426,105,000	426,105,000	0	0	57,105,000
7 地方消費税交付金		4,700,000,000	4,745,207,000	4,745,207,000	0	0	45,207,000
	1 地方消費税交付金	4,700,000,000	4,745,207,000	4,745,207,000	0	0	45,207,000
8 ゴルフ場利用税交付金		65,000,000	66,179,437	66,179,437	0	0	1,179,437
	1 ゴルフ場利用税交付金	65,000,000	66,179,437	66,179,437	0	0	1,179,437
9 環境性能割交付金		93,000,000	128,322,276	128,322,276	0	0	35,322,276
	1 環境性能割交付金	93,000,000	128,322,276	128,322,276	0	0	35,322,276
10 地方特例交付金		211,628,000	211,902,000	211,902,000	0	0	274,000

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 地方特例交付金	194,540,000	194,540,000	194,540,000	0	0	0
	2 新型コロナウイルス感染症対策地方税減収補填特別交付金	17,088,000	17,362,000	17,362,000	0	0	274,000
11 地方交付税		6,686,232,000	6,808,366,000	6,808,366,000	0	0	122,134,000
	1 地方交付税	6,686,232,000	6,808,366,000	6,808,366,000	0	0	122,134,000
12 交通安全対策特別交付金		25,000,000	21,479,000	21,479,000	0	0	△3,521,000
	1 交通安全対策特別交付金	25,000,000	21,479,000	21,479,000	0	0	△3,521,000
13 分担金及び負担金		347,781,000	334,677,118	329,502,868	465,400	4,708,850	△18,278,132
	1 負担金	347,781,000	334,677,118	329,502,868	465,400	4,708,850	△18,278,132
14 使用料及び手数料		672,505,000	754,494,677	736,764,065	2,160	17,728,452	64,259,065
	1 使用料	568,146,000	649,410,377	631,679,765	2,160	17,728,452	63,533,765
	2 手数料	104,359,000	105,084,300	105,084,300	0	0	725,300
15 国庫支出金		17,911,030,250	16,042,818,007	16,042,818,007	0	0	△1,868,212,243
	1 国庫負担金	11,077,940,000	10,687,428,352	10,687,428,352	0	0	△390,511,648
	2 国庫補助金	6,797,421,250	5,311,229,703	5,311,229,703	0	0	△1,486,191,547
	3 委託金	35,669,000	44,159,952	44,159,952	0	0	8,490,952
16 県支出金		6,177,393,000	5,359,264,847	5,359,264,847	0	0	△818,128,153
	1 県負担金	3,835,396,000	3,767,305,820	3,767,305,820	0	0	△68,090,180
	2 県補助金	1,907,882,000	1,165,031,276	1,165,031,276	0	0	△742,850,724
	3 委託金	434,115,000	426,927,751	426,927,751	0	0	△7,187,249
17 財産収入		118,201,000	116,936,733	116,936,733	0	0	△1,264,267
	1 財産運用収入	81,051,000	68,908,026	68,908,026	0	0	△12,142,974
	2 財産売払収入	37,150,000	48,028,707	48,028,707	0	0	10,878,707
18 寄附金		54,302,000	65,460,001	65,460,001	0	0	11,158,001
	1 寄附金	54,302,000	65,460,001	65,460,001	0	0	11,158,001
19 繰入金		49,253,000	41,670,387	41,670,387	0	0	△7,582,613

歳　　入

単位　円

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	1 基金繰入金	49,253,000	41,670,387	41,670,387	0	0	△7,582,613
20 繰越金		5,794,131,802	5,794,131,850	5,794,131,850	0	0	48
	1 繰越金	5,794,131,802	5,794,131,850	5,794,131,850	0	0	48
21 諸収入		4,371,833,000	4,485,316,021	3,864,595,457	15,541,959	605,178,605	△507,237,543
	1 延滞金、加算金及び過料	60,000,000	49,634,971	49,670,365	0	△35,394	△10,329,635
	2 市預金利子	93,000	175,846	175,846	0	0	82,846
	3 貸付金元利収入	1,099,829,000	1,495,018,517	1,092,327,950	0	402,690,567	△7,501,050
	4 受託事業収入	83,249,000	78,969,823	78,969,823	0	0	△4,279,177
	5 雑入	3,128,662,000	2,861,516,864	2,643,451,473	15,541,959	202,523,432	△485,210,527
22 市債		5,411,300,000	3,245,300,000	3,245,300,000	0	0	△2,166,000,000
	1 市債	5,411,300,000	3,245,300,000	3,245,300,000	0	0	△2,166,000,000
歳　　入　　合　　計		84,832,564,052	81,055,729,051	80,046,723,774	77,952,448	931,052,829	△4,785,840,278

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		451,871,000	431,254,769	0	20,616,231	20,616,231
	1 議会費	451,871,000	431,254,769	0	20,616,231	20,616,231
2 総務費		7,950,892,094	7,439,850,967	31,997,000	479,044,127	511,041,127
	1 総務管理費	6,364,340,517	6,046,976,240	19,710,000	297,654,277	317,364,277
	2 徴税費	698,081,000	650,508,607	0	47,572,393	47,572,393
	3 戸籍住民基本台帳費	514,489,000	424,788,708	12,287,000	77,413,292	89,700,292
	4 選挙費	310,124,000	256,364,001	0	53,759,999	53,759,999
	5 統計調査費	24,929,000	22,745,723	0	2,183,277	2,183,277
	6 監査委員費	38,928,577	38,467,688	0	460,889	460,889
3 民生費		35,881,298,000	33,902,975,583	611,892,494	1,366,429,923	1,978,322,417
	1 社会福祉費	18,076,225,201	16,796,537,779	611,892,494	667,794,928	1,279,687,422
	2 児童福祉費	13,218,099,000	12,610,752,823	0	607,346,177	607,346,177
	3 生活保護費	4,586,973,799	4,495,684,981	0	91,288,818	91,288,818
4 衛生費		7,429,960,662	6,306,315,034	40,176,209	1,083,469,419	1,123,645,628
	1 保健衛生費	4,140,714,000	3,129,032,250	25,544,109	986,137,641	1,011,681,750
	2 清掃費	3,289,246,662	3,177,282,784	14,632,100	97,331,778	111,963,878
5 労働費		395,031,000	393,580,857	0	1,450,143	1,450,143
	1 労働諸費	395,031,000	393,580,857	0	1,450,143	1,450,143
6 農林水産業費		1,782,700,000	1,145,438,942	558,500,000	78,761,058	637,261,058
	1 農業費	1,760,972,000	1,123,744,633	558,500,000	78,727,367	637,227,367
	2 林業費	21,728,000	21,694,309	0	33,691	33,691
7 商工費		3,991,928,000	2,956,136,458	810,000,000	225,791,542	1,035,791,542
	1 商工費	3,991,928,000	2,956,136,458	810,000,000	225,791,542	1,035,791,542
8 土木費		8,686,036,290	7,402,705,667	610,420,416	672,910,207	1,283,330,623
	1 土木管理費	405,703,000	372,103,753	0	33,599,247	33,599,247
	2 道路橋りょう費	3,284,672,700	2,705,573,139	373,878,916	205,220,645	579,099,561

歳　　出

単位　円

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3 河川費	777,032,500	496,062,671	218,068,500	62,901,329	280,969,829
	4 都市計画費	4,024,810,090	3,676,283,587	473,000	348,053,503	348,526,503
	5 住宅費	193,818,000	152,682,517	18,000,000	23,135,483	41,135,483
9 消防費		2,744,643,100	2,596,648,362	71,185,000	76,809,738	147,994,738
	1 消防費	2,744,643,100	2,596,648,362	71,185,000	76,809,738	147,994,738
10 教育費		11,037,566,000	7,799,955,822	2,529,912,000	707,698,178	3,237,610,178
	1 教育総務費	1,452,119,000	1,390,074,190	0	62,044,810	62,044,810
	2 小学校費	3,270,201,000	1,747,010,901	1,264,000,000	259,190,099	1,523,190,099
	3 中学校費	2,796,527,000	1,488,356,558	1,085,000,000	223,170,442	1,308,170,442
	4 幼稚園費	31,719,000	26,741,241	0	4,977,759	4,977,759
	5 社会教育費	1,760,338,000	1,642,426,121	0	117,911,879	117,911,879
	6 保健体育費	1,726,662,000	1,505,346,811	180,912,000	40,403,189	221,315,189
11 公債費		4,382,997,000	4,290,358,553	0	92,638,447	92,638,447
	1 公債費	4,382,997,000	4,290,358,553	0	92,638,447	92,638,447
12 予備費		97,640,906	0	0	97,640,906	97,640,906
	1 予備費	97,640,906	0	0	97,640,906	97,640,906
歳　出　合　計		84,832,564,052	74,665,221,014	5,264,083,119	4,903,259,919	10,167,343,038