

議案第59号

## 平成26年度

### 熊谷市一般会計

### 歳入歳出決算書

歳入決算額	67,250,024,608	円
歳出決算額	63,838,549,906	円
歳入歳出差引残額	3,411,474,702	円
うち翌年度へ繰越	3,411,474,702	円

平成27年9月3日提出

埼玉県熊谷市長 富岡 清

## 歳入

款	項	予算現額	調定額
1 市税		30,140,159,000	32,255,377,096
	1 市民税	14,403,000,000	15,458,374,402
	2 固定資産税	12,072,259,000	12,959,806,416
	3 軽自動車税	345,900,000	388,450,599
	4 市たばこ税	1,609,000,000	1,592,013,630
	5 都市計画税	1,710,000,000	1,856,732,049
2 地方譲与税		650,000,000	663,790,012
	1 地方揮発油譲与税	210,000,000	198,762,012
	2 自動車重量譲与税	440,000,000	465,028,000
3 利子割交付金		50,000,000	44,294,000
	1 利子割交付金	50,000,000	44,294,000
4 配当割交付金		60,000,000	200,864,000
	1 配当割交付金	60,000,000	200,864,000
5 株式等譲渡所得割交付金		12,000,000	123,045,000
	1 株式等譲渡所得割交付金	12,000,000	123,045,000
6 地方消費税交付金		2,200,000,000	2,207,428,000
	1 地方消費税交付金	2,200,000,000	2,207,428,000
7 ゴルフ場利用税交付金		70,000,000	72,837,700
	1 ゴルフ場利用税交付金	70,000,000	72,837,700
8 自動車取得税交付金		140,000,000	128,482,000
	1 自動車取得税交付金	140,000,000	128,482,000
9 地方特例交付金		115,000,000	114,652,000
	1 地方特例交付金	115,000,000	114,652,000
10 地方交付税		6,048,371,000	6,397,341,000
	1 地方交付税	6,048,371,000	6,397,341,000
11 交通安全対策特別交付金		39,000,000	31,390,000

## 単位 円

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
30,522,850,200	221,696,859	1,510,830,037	382,691,200
14,680,579,565	101,178,238	676,616,599	277,579,565
12,152,998,510	101,734,884	705,073,022	80,739,510
355,615,308	4,395,300	28,439,991	9,715,308
1,592,013,630	0	0	△16,986,370
1,741,643,187	14,388,437	100,700,425	31,643,187
663,790,012	0	0	13,790,012
198,762,012	0	0	△11,237,988
465,028,000	0	0	25,028,000
44,294,000	0	0	△5,706,000
44,294,000	0	0	△5,706,000
200,864,000	0	0	140,864,000
200,864,000	0	0	140,864,000
123,045,000	0	0	111,045,000
123,045,000	0	0	111,045,000
2,207,428,000	0	0	7,428,000
2,207,428,000	0	0	7,428,000
72,837,700	0	0	2,837,700
72,837,700	0	0	2,837,700
128,482,000	0	0	△11,518,000
128,482,000	0	0	△11,518,000
114,652,000	0	0	△348,000
114,652,000	0	0	△348,000
6,397,341,000	0	0	348,970,000
6,397,341,000	0	0	348,970,000
31,390,000	0	0	△7,610,000

## 歳入

款	項	予算現額	調定額
	1 交通安全対策特別交付金	39,000,000	31,390,000
12 分担金及び負担金		1,014,769,000	1,083,874,018
	1 負担金	1,014,769,000	1,083,874,018
13 使用料及び手数料		869,262,000	926,657,989
	1 使用料	746,186,000	800,913,189
	2 手数料	123,076,000	125,744,800
14 国庫支出金		9,737,073,000	9,315,971,794
	1 国庫負担金	7,658,878,000	7,628,546,327
	2 国庫補助金	2,037,710,000	1,639,626,000
	3 委託金	40,485,000	47,799,467
15 県支出金		4,813,388,000	3,934,149,383
	1 県負担金	2,075,779,000	2,066,799,035
	2 県補助金	2,361,831,000	1,466,663,321
	3 委託金	375,778,000	400,687,027
16 財産収入		170,578,000	320,221,436
	1 財産運用収入	90,379,000	79,583,069
	2 財産売却収入	80,199,000	240,638,367
17 寄附金		19,368,000	20,020,629
	1 寄附金	19,368,000	20,020,629
18 繰入金		44,589,000	44,408,520
	1 基金繰入金	44,589,000	44,408,520
19 繰越金		4,729,442,587	4,729,443,242
	1 繰越金	4,729,442,587	4,729,443,242
20 諸収入		2,880,140,000	3,579,342,415
	1 延滞金、加算金及び過料	51,000,000	93,261,230
	2 市預金利子	878,000	1,322,354

## 単位 円

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
31,390,000	0	0	△7,610,000
1,007,308,419	8,634,650	67,930,949	△7,460,581
1,007,308,419	8,634,650	67,930,949	△7,460,581
903,915,713	4,212,214	18,530,062	34,653,713
778,375,813	4,007,314	18,530,062	32,189,813
125,539,900	204,900	0	2,463,900
9,315,971,794	0	0	△421,101,206
7,628,546,327	0	0	△30,331,673
1,639,626,000	0	0	△398,084,000
47,799,467	0	0	7,314,467
3,934,149,383	0	0	△879,238,617
2,066,799,035	0	0	△8,979,965
1,466,663,321	0	0	△895,167,679
400,687,027	0	0	24,909,027
320,174,566	0	46,870	149,596,566
79,536,199	0	46,870	△10,842,801
240,638,367	0	0	160,439,367
20,020,629	0	0	652,629
20,020,629	0	0	652,629
44,408,520	0	0	△180,480
44,408,520	0	0	△180,480
4,729,443,242	0	0	655
4,729,443,242	0	0	655
3,001,758,430	16,992,676	560,591,309	121,618,430
93,261,230	0	0	42,261,230
1,322,354	0	0	444,354

歳入	款	項	予算現額	調定額
		3 貸付金元利収入	1,127,676,000	1,544,921,445
		4 受託事業収入	60,627,000	55,853,515
		5 雑入	1,639,959,000	1,883,983,871
21 市債			4,213,200,000	3,465,900,000
		1 市債	4,213,200,000	3,465,900,000
歳入合計			68,016,339,587	69,659,490,234

単位 円			
収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,102,349,293	0	442,572,152	△25,326,707
55,853,515	0	0	△4,773,485
1,748,972,038	16,992,676	118,019,157	109,013,038
3,465,900,000	0	0	△747,300,000
3,465,900,000	0	0	△747,300,000
67,250,024,608	251,536,399	2,157,929,227	△766,314,979

歳 出

款	項	予算現額
1 議会費		480,267,000
	1 議会費	480,267,000
2 総務費		8,300,672,800
	1 総務管理費	6,932,704,000
	2 徴税費	786,862,000
	3 戸籍住民基本台帳費	370,090,995
	4 選挙費	130,563,800
	5 統計調査費	39,798,005
	6 監査委員費	40,654,000
3 民生費		25,824,754,966
	1 社会福祉費	11,635,432,366
	2 児童福祉費	9,654,568,056
	3 生活保護費	4,534,754,544
4 衛生費		5,500,722,992
	1 保健衛生費	2,187,582,360
	2 清掃費	3,313,140,632
5 労働費		392,571,000
	1 労働諸費	392,571,000
6 農林水産業費		2,175,479,000
	1 農業費	2,175,479,000
7 商工費		2,007,032,000
	1 商工費	2,007,032,000
8 土木費		6,592,887,587
	1 土木管理費	427,656,000
	2 道路橋りょう費	1,688,073,708
	3 河川費	150,945,000

単位 円

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
465,080,856	0	15,186,144	15,186,144
465,080,856	0	15,186,144	15,186,144
8,060,883,602	16,372,000	223,417,198	239,789,198
6,777,047,259	16,372,000	139,284,741	155,656,741
733,524,731	0	53,337,269	53,337,269
354,428,892	0	15,662,103	15,662,103
118,895,107	0	11,668,693	11,668,693
37,429,845	0	2,368,160	2,368,160
39,557,768	0	1,096,232	1,096,232
24,951,460,665	94,870,000	778,424,301	873,294,301
11,115,888,278	86,870,000	432,674,088	519,544,088
9,342,104,819	8,000,000	304,463,237	312,463,237
4,493,467,568	0	41,286,976	41,286,976
5,249,794,551	42,510,000	208,418,441	250,928,441
2,005,803,327	42,510,000	139,269,033	181,779,033
3,243,991,224	0	69,149,408	69,149,408
390,799,813	0	1,771,187	1,771,187
390,799,813	0	1,771,187	1,771,187
1,433,573,941	545,791,641	196,113,418	741,905,059
1,433,573,941	545,791,641	196,113,418	741,905,059
1,359,373,124	600,090,000	47,568,876	647,658,876
1,359,373,124	600,090,000	47,568,876	647,658,876
6,130,187,528	33,560,366	429,139,693	462,700,059
399,605,887	0	28,050,113	28,050,113
1,529,302,705	0	158,771,003	158,771,003
143,477,243	0	7,467,757	7,467,757

歳 出

款	項	予算現額
	4 都市計画費	4,186,180,879
	5 住宅費	140,032,000
9 消防費		2,967,700,000
	1 消防費	2,967,700,000
10 教育費		8,904,382,960
	1 教育総務費	1,135,537,000
	2 小学校費	2,560,494,000
	3 中学校費	839,283,000
	4 幼稚園費	68,215,000
	5 社会教育費	2,873,491,960
	6 保健体育費	1,427,362,000
11 公債費		4,793,511,000
	1 公債費	4,793,511,000
12 予備費		76,358,282
	1 予備費	76,358,282
歳 出	合 計	68,016,339,587

単位 円

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較
3,928,453,053	29,024,366	228,703,460	257,727,826
129,348,640	4,536,000	6,147,360	10,683,360
2,843,350,614	0	124,349,386	124,349,386
2,843,350,614	0	124,349,386	124,349,386
8,299,089,714	14,247,000	591,046,246	605,293,246
1,091,747,918	8,790,000	34,999,082	43,789,082
2,414,234,575	0	146,259,425	146,259,425
758,808,349	0	80,474,651	80,474,651
63,555,201	0	4,659,799	4,659,799
2,630,110,324	5,457,000	237,924,636	243,381,636
1,340,633,347	0	86,728,653	86,728,653
4,654,955,498	0	138,555,502	138,555,502
4,654,955,498	0	138,555,502	138,555,502
0	0	76,358,282	76,358,282
0	0	76,358,282	76,358,282
63,838,549,906	1,347,441,007	2,830,348,674	4,177,789,681